PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Presidencia Municipal

NOMBRE DEL PUESTO	PLAZAS			INTEGRACIÓN DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
PRESIDENTE MUNICIPAL	1.00	0.00	1.00	$ 121,809.80				$121,809.80		$1,461,717.60		$ 60,904.90	$ 182,714.70
TOTAL	1.00	0.00	1.00	$ 121,809.80	$ -	$ -	$ -	$ 121,809.80	$ -	$ 1,461,717.60	$ -		$ 182,714.70

PRESIDENTE MUNICIPAL

C. GILBERTO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS

C. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SINDICO PROCURADOR

C. LETICIA SIERRA OLOZAGASTE

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ÓRGANO CONTROL INTERNO

C. YANELY GALEANA SPINDOLA

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Sindicatura Municipal

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL SUELDO BASE	MENSUAL COMPENSACIÓN	ANUAL SUELDO BASE	ANUAL COMPENSACIÓN		
Sindico Procurador Municipal	1.00	0.00	1.00	$121,809.80				$121,809.80		$1,461,717.60		$ 60,904.90	$182,714.70
Asesor	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$ 5,434.85	$16,304.55
Asesor	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$ 5,434.85	$16,304.55
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$ 5,434.85	$16,304.55
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$ 5,434.85	$16,304.55
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$ 5,434.85	$16,304.55
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$ 5,434.85	$16,304.55
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$ 5,434.85	$16,304.55
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$ 5,434.85	$16,304.55
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$ 5,434.85	$16,304.55
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$ 5,434.85	$16,304.55
TOTAL	11.00	0.00	11.00	$ 230,506.80	$ -	$ -	$ -	$ 230,506.80	$ -	$ 2,766,081.60	$ -		$ 345,760.20

PRESIDENTE MUNICIPAL
C. ROBERTO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SINDICO PROCURADOR
LIC. LETICIA SIERRA OLOZAGASTE

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Regiduria

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL			TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE	COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
							SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Regidor	1.00	0.00	1.00	$107,103.90			$107,103.90		$1,285,246.80		$53,551.95	$160,655.85
Regidor	1.00	0.00	1.00	$107,103.90			$107,103.90		$1,285,246.80		$53,551.95	$160,655.85
Regidor	1.00	0.00	1.00	$107,103.90			$107,103.90		$1,285,246.80		$53,551.95	$160,655.85
Regidor	1.00	0.00	1.00	$107,103.90			$107,103.90		$1,285,246.80		$53,551.95	$160,655.85
Regidor	1.00	0.00	1.00	$107,103.90			$107,103.90		$1,285,246.80		$53,551.95	$160,655.85
Regidor	1.00	0.00	1.00	$107,103.90			$107,103.90		$1,285,246.80		$53,551.95	$160,655.85
Regidor	1.00	0.00	1.00	$107,103.90			$107,103.90		$1,285,246.80		$53,551.95	$160,655.85
Regidor	1.00	0.00	1.00	$107,103.90			$107,103.90		$1,285,246.80		$53,551.95	$160,655.85
Regidor	1.00	0.00	1.00	$107,103.90			$107,103.90		$1,285,246.80		$53,551.95	$160,655.85
Regidor	1.00	0.00	1.00	$107,103.90			$107,103.90		$1,285,246.80		$53,551.95	$160,655.85
Secretario Particular	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$11,254.95
Secretario Particular	1.00	0.00	1.00	$9,298.78			$9,298.78		$111,585.36		$4,649.39	$13,948.17
Secretario Particular	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$11,254.95
Secretario Particular	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$12,938.31
Secretario Particular	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Secretario Particular	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Secretario Particular	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Secretario Particular	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$11,254.95
Auxiliar Administrativo	1.00	0.00	1.00	$5,600.00			$5,600.00		$67,200.00		$2,800.00	$8,400.00
Auxiliar	1.00	0.00	1.00	$5,600.00			$5,600.00		$67,200.00		$2,800.00	$8,400.00
Auxiliar	1.00	0.00	1.00	$8,176.70			$8,176.70		$98,120.40		$4,088.35	$12,265.05
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$11,254.95
Auxiliar	1.00	0.00	1.00	$9,326.84			$9,326.84		$111,922.08		$4,663.42	$13,990.26
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$5,600.00			$5,600.00		$67,200.00		$2,800.00	$8,400.00
Auxiliar	1.00	0.00	1.00	$5,600.00			$5,600.00		$67,200.00		$2,800.00	$8,400.00
Auxiliar	1.00	0.00	1.00	$8,176.70			$8,176.70		$98,120.40		$4,088.35	$12,265.05
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$8,765.80			$8,765.80		$105,189.60		$4,382.90	$13,148.70
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$11,254.95
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$6,000.00			$6,000.00		$72,000.00		$3,000.00	$9,000.00
Auxiliar	1.00	0.00	1.00	$5,600.00			$5,600.00		$67,200.00		$2,800.00	$8,400.00
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$11,254.95
Auxiliar	1.00	0.00	1.00	$9,326.84			$9,326.84		$111,922.08		$4,663.42	$13,990.26
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$12,938.31
Auxiliar	1.00	0.00	1.00	$6,000.00			$6,000.00		$72,000.00		$3,000.00	$9,000.00
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$12,053.36			$12,053.36		$144,640.32		$6,026.68	$18,080.04
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$11,254.95
Auxiliar	1.00	0.00	1.00	$6,625.00			$6,625.00		$79,500.00		$3,312.50	$9,937.50
Auxiliar	1.00	0.00	1.00	$3,835.02			$3,835.02		$46,020.24		$1,917.51	$5,752.53
Auxiliar	1.00	0.00	1.00	$6,000.00			$6,000.00		$72,000.00		$3,000.00	$9,000.00

Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		$3,751.65	$11,254.95
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		$2,800.00	$8,400.00
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		$3,000.00	$9,000.00
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		$2,482.06	$7,446.18
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$5,434.85	$16,304.55
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		$2,482.06	$7,446.18
TOTAL	56.00	0.00	56.00	$ 1,371,797.14	$ -	$ -	$ -	$ 1,371,797.14	$ -	$ 16,461,565.68	$ -		$ 2,057,695.71

PRESIDENTE MUNICIPAL

C. ENRIQUE SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS

C. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SINDICO PROCURADOR

C. LETICIA SIERRA OLOZAGASTE

Sindicatura Municipal
Tlapa de Comonfort
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2024-2027

ÓRGANO CONTROL INTERNO

C. YANELY GALEANA SPINDOLA

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Secretaria de Presidencia

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL			TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE	COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
							SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Coordinador	1.00	0.00	1.00	$15,709.50			$15,709.50		$188,514.00		$7,854.75	$15,709.50
Director	1.00	0.00	1.00	$15,709.50			$15,709.50		$188,514.00		$7,854.75	$15,709.50
Director Oficialia de partes	1.00	0.00	1.00	$19,524.36			$19,524.36		$234,292.32		$9,762.18	$19,524.36
Coordinador de Ayudantía	1.00	0.00	1.00	$15,709.50			$15,709.50		$188,514.00		$7,854.75	$15,709.50
Coordinacion de atención ciudadana	1.00	0.00	1.00	$18,252.74			$18,252.74		$219,032.88		$9,126.37	$18,252.74
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$9,747.62			$9,747.62		$116,971.44		$4,873.81	$9,747.62
Auxiliar	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$6,000.00			$6,000.00		$72,000.00		$3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$6,000.00			$6,000.00		$72,000.00		$3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$10,196.44			$10,196.44		$122,357.28		$5,098.22	$10,196.44
Auxiliar	1.00	0.00	1.00	$6,000.00			$6,000.00		$72,000.00		$3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$6,000.00			$6,000.00		$72,000.00		$3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Auxiliar Operativo	1.00	0.00	1.00	$10,869.70			$10,869.70		$130,436.40		$5,434.85	$10,869.70
Auxiliar	1.00	0.00	1.00	$9,747.62			$9,747.62		$116,971.44		$4,873.81	$9,747.62
Coordinador	1.00	0.00	1.00	$36,203.08			$36,203.08		$434,436.96		$18,101.54	$36,203.08
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$7,503.30
Coordinador	1.00	0.00	1.00	$18,252.74			$18,252.74		$219,032.88		$9,126.37	$18,252.74
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$3,835.02			$3,835.02		$46,020.24		$1,917.51	$3,835.02
Auxiliar	1.00	0.00	1.00	$6,600.00			$6,600.00		$79,200.00		$3,300.00	$6,600.00
Coordinador de Ayudantía	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$2,741.18			$2,741.18		$32,894.16		$1,370.59	$2,741.18
Auxiliar Administrativo	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Auxiliar Administrativo	1.00	0.00	1.00	$2,741.18			$2,741.18		$32,894.16		$1,370.59	$2,741.18
Auxiliar	1.00	0.00	1.00	$7,503.30			$7,503.30		$90,039.60		$3,751.65	$7,503.30
Auxiliar Administrativo	1.00	0.00	1.00	$4,964.12			$4,964.12		$59,569.44		$2,482.06	$4,964.12
Asesor	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Asesor	1.00	0.00	1.00	$10,869.70			$10,869.70		$130,436.40		$5,434.85	$10,869.70
Asesor	1.00	0.00	1.00	$16,981.12			$16,981.12		$203,773.44		$8,490.56	$16,981.12
Asesor	1.00	0.00	1.00	$3,835.02			$3,835.02		$46,020.24		$1,917.51	$3,835.02
Asesor	1.00	0.00	1.00	$16,981.12			$16,981.12		$203,773.44		$8,490.56	$16,981.12
Asesor	1.00	0.00	1.00	$3,168.52			$3,168.52		$38,022.24		$1,584.26	$3,168.52
Asesor	1.00	0.00	1.00	$10,869.70			$10,869.70		$130,436.40		$5,434.85	$10,869.70
Asesor	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Asesor	1.00	0.00	1.00	$10,869.70			$10,869.70		$130,436.40		$5,434.85	$10,869.70
Asesor	1.00	0.00	1.00	$8,625.54			$8,625.54		$103,506.48		$4,312.77	$8,625.54
Asesor	1.00	0.00	1.00	$10,869.70			$10,869.70		$130,436.40		$5,434.85	$10,869.70
Asesor	1.00	0.00	1.00	$16,981.12			$16,981.12		$203,773.44		$8,490.56	$16,981.12

Asesor	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		$2,482.06	$4,964.12
Asesor	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$5,434.85	$10,869.70
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		$3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		$4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		$4,312.77	$8,625.54
Coordinador	1.00	0.00	1.00	$16,981.12				$16,981.12		$203,773.44		$8,490.56	$16,981.12
Coordinado de Ayudantia	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		$2,482.06	$4,964.12
Auxiliar Administrativo	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		$2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		$3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		$2,482.06	$4,964.12
Auxiliar Operativo	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		$3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$2,741.18				$2,741.18		$32,894.16		$1,370.59	$2,741.18
Auxiliar Operativo	1.00	0.00	1.00	$13,255.02				$13,255.02		$159,060.24		$6,627.51	$13,255.02
TOTAL	62.00	0.00	62.00	$587,681.58	$ -	$ -	$ -	$ 587,681.58	$ -	$ 7,052,178.96	$ -		$ 587,681.58

PRESIDENTE MUNICIPAL
C. GILBERTO SOLANO ARREAGA

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
LIC. MAURILIO GARCIA VIVAR

SINDICO PROCURADOR
LIC. LETICIA SIERRA OLOZAGASTE

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Secretaría General

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN **MENSUAL**				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			AGUINALDO
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Secretario	1.00	0.00	1.00	$36,203.08				$36,203.08		$434,436.96		18,101.54	$36,203.08
Auxiliar	1.00	0.00	1.00	$12,053.36				$12,053.36		$144,640.32		6,026.68	$12,053.36
Auxiliar	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Director Archivo	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Auxiliar	1.00	0.00	1.00	$7,503.44				$7,503.44		$90,041.28		3,751.72	$7,503.44
Oficial De Registro Civil	1.00	0.00	1.00	$20,795.98				$20,795.98		$249,551.76		10,397.99	$20,795.98
Coordinación Jurídica	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Director	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Coordinación de Asuntos Religiosos	1.00	0.00	1.00	$13,255.02				$13,255.02		$159,060.24		6,627.51	$13,255.02
Coordinador de Reclutamiento SMN	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Coordinador	1.00	0.00	1.00	$28,425.68				$28,425.68		$341,108.16		14,212.84	$28,425.68
Coordinación de Edición	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
oordinacion de Imagen Gubernament	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Subdireccion	1.00	0.00	1.00	$23,339.20				$23,339.20		$280,070.40		11,669.60	$23,339.20
Coordinación de Monitoreo y Análisis	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Coordinador	1.00	0.00	1.00	$20,795.98				$20,795.98		$249,551.76		10,397.99	$20,795.98
oordinador de Asuntos Administrativo	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar en comunicación	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar en comunicación	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar Administrativo	1.00	0.00	1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Auxiliar	1.00	0.00	1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Coordinador	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Jurídico	1.00	0.00	1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Auxiliar Administrativo	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Coordinador	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Auxiliar en comunicación	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar en comunicación	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Titular comision de Mejora	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Auxiliar en comunicación	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar en comunicación	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
TOTAL	39.00	$ -	$ 39.00	$ 434,796.30	$ -	$ -	$ -	434,796.30	$ -	$ 5,217,555.60	$ -	$ 217,398.15	$ 434,796.30

PRESIDENTE MÚNICIPAL
C. GILBERTO SOLANO ARREAGA

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

TLAPA GENTE CON GRANDEZA
GOBIERNO MUNICIPAL 2021-2024

UNIDAD ADMINISTRATIVA: Oficialia Mayor

TLAPA DE COMONFORT
PRIMER GOBIERNO INDÍGENA

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Oficial Mayor	1.00	0.00	1.00	$36,203.08				$36,203.08		$434,436.96		18,101.54	$36,203.08
Coordinador Juridica	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Coordinador de Recursos Humanos	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Auxiliar de informatica	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Auxiliar de informatica	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
TOTAL	5.00	0.00	5.00	$77,788.88	$ -	$ -	$ -	$ 77,788.88	$ -	$ 933,466.56	$ -		$ 77,788.88

PRESIDENTE MUNICIPAL
C. ERNESTO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

TLAPA GENTE CON GRANDEZA
GOBIERNO MUNICIPAL 2021-2024

TLAPA DE COMONFORT
PRIMER GOBIERNO INDÍGENA

UNIDAD ADMINISTRATIVA: Secretaría de Admón y Finanzas

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN **MENSUAL**				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
								SUELDO BASE	COMPENSACIÓN	SUELDO **BASE**	COMPENSACIÓN		
Secretario	1.00	0.00	1.00	$49,342.56				$49,342.56		$592,**110.72**		24,671.28	$49,342.56
Directora Contabilidad y Administració	1.00	0.00	1.00	$30,972.96				$30,972.96		$371,**675.52**		15,486.48	$30,972.96
Director de Nominas	1.00	0.00	1.00	$18,252.74				$18,252.74		$219,032.88		9,126.37	$18,252.74
Director	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Coordinación de Fiscalización	1.00	0.00	1.00	$30,972.96				$30,972.96		$371,**675.52**		15,486.48	$30,972.96
Director de Catastro	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,**514.00**		7,854.75	$15,709.50
Coordinación de Deslinde Catastral	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar Administrativo	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,**000.00**		3,000.00	$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,**000.00**		3,000.00	$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Director de Planeacion	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Auxiliar Administrativo	1.00	0.00	1.00	$13,255.02				$13,255.02		$159,060.**24**		6,627.51	$13,255.02
Cajero	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,**514.00**		7,854.75	$15,709.50
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.**40**		5,434.85	$10,869.70
Coordinador	1.00	0.00	1.00	$18,252.74				$18,252.74		$219,032.**88**		9,126.37	$18,252.74
Auxiliar Administrativo	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Director	1.00	0.00	1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.**40**		5,434.85	$10,869.70
Auxiliar **Administrativo**	1.00	0.00	1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Auxiliar **Administrativo**	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
TOTAL	27.00	0.00	27.00	$ 342,164.44	$ -	$ -	$ -	$ 342,164.44	$ -	$ 4,105,973.28	$ -		$ 342,164.44

PRESIDENTE MUNICIPAL
C. SIMÓN ROBLERO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
L. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Secretaría de Servicios Públicos

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Director de Panteones	1.00		1.00	$13,255.02				$13,255.02		$159,060.24		6,627.51	$13,255.02
Velador	1.00		1.00	$4,048.70				$4,048.70		$48,584.40		2,024.35	$4,048.70
Auxiliar	1.00		1.00	$4,505.82				$4,505.82		$54,069.84		2,252.91	$4,505.82
Director Mantto Urbano	1.00		1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Rotulista	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Jardinero	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio de Recolección	1.00		1.00	$5,800.00				$5,800.00		$69,600.00		2,900.00	$5,800.00
Servicio de Recolección	1.00		1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Coordinador de Limpia y Recoleccion	1.00		1.00	$11,339.06				$11,339.06		$136,068.72		5,669.53	$11,339.06
Servicio De Limpia	1.00		1.00	$5,800.00				$5,800.00		$69,600.00		2,900.00	$5,800.00
Servicio De Limpia	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Chofer	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Chofer	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Chofer	1.00		1.00	$11,339.06				$11,339.06		$136,068.72		5,669.53	$11,339.06
Servicio de Recolección	1.00		1.00	$6,800.00				$6,800.00		$81,600.00		3,400.00	$6,800.00
Servicio de Recolección	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio de Recolección	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio de Recolección	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio de Recolección	1.00		1.00	$5,800.00				$5,800.00		$69,600.00		2,900.00	$5,800.00
Limpieza	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Limpieza	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Limpieza	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Limpieza	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Limpieza	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Coordinador	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Servicio de Recolección	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio de Recolección	1.00		1.00	$5,800.00				$5,800.00		$69,600.00		2,900.00	$5,800.00
Coordinador Rastro Municipal	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Rastro Lavador de Viceras	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12

Director de Agua Potable	1.00		1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Fontanero	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Cajero APAS	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Coordinador Mantto Captaciones	1.00		1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Valvuleros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Valvuleros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Valvuleros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Valvuleros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Coordinador Operativa	1.00		1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Fontaneros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Fontaneros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar Operativo	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar Operativo	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Cajero	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Servicio De Limpia	1.00		1.00	$1,672.38				$1,672.38		$20,068.56		836.19	$1,672.38
Servicio De Limpia	1.00		1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Velador	1.00		1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Velador	1.00		1.00	$4,048.70				$4,048.70		$48,584.40		2,024.35	$4,048.70
Velador	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Velador	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Plomero	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Plomero	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Servicio De Limpia	1.00		1.00	$5,400.00				$5,400.00		$64,800.00		2,700.00	$5,400.00
Servicio de Recolección	1.00		1.00	$5,177.80				$5,177.80		$62,133.60		2,588.90	$5,177.80
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio de limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio De Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio De Limpia	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Servicio De Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio de Limpia	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Servicio De Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio De Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Auxiliar	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00		1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Inspección	1.00		1.00	$5,400.00				$5,400.00		$64,800.00		2,700.00	$5,400.00
Valvuleros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Valvuleros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Valvuleros	1.00		1.00	$3,382.20				$3,382.20		$40,586.40		1,691.10	$3,382.20
Servicio De Limpia	1.00		1.00	$4,398.98				$4,398.98		$52,787.76		2,199.49	$4,398.98
Coordinadora	1.00		1.00	$13,255.02				$13,255.02		$159,060.24		6,627.51	$13,255.02
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$2,741.18				$2,741.18		$32,894.16		1,370.59	$2,741.18
Servicio De Limpia	1.00		1.00	$2,741.18				$2,741.18		$32,894.16		1,370.59	$2,741.18
Servicio De Limpia	1.00		1.00	$1,672.38				$1,672.38		$20,068.56		836.19	$1,672.38
Velador	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Recoleccion	1.00		1.00	$4,750.44				$4,750.44		$57,005.28		2,375.22	$4,750.44
Auxiliar Administrativo	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Limpieza Oficinas	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54

Auxiliar	1.00		1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Auxiliar	1.00		1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Servicio de Limpia	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Chofer	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio De Limpia	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Servicio De Limpia	1.00		1.00	$3,382.20				$3,382.20		$40,586.40		1,691.10	$3,382.20
Servicio De Limpia	1.00		1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio De Limpia	1.00		1.00	$3,382.20				$3,382.20		$40,586.40		1,691.10	$3,382.20
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio De Limpia	1.00		1.00	$3,382.20				$3,382.20		$40,586.40		1,691.10	$3,382.20
Servicio De Limpia	1.00		1.00	$3,382.20				$3,382.20		$40,586.40		1,691.10	$3,382.20
Servicio De Limpia	1.00		1.00	$3,382.20				$3,382.20		$40,586.40		1,691.10	$3,382.20
Servicio De Limpia	1.00		1.00	$3,382.20				$3,382.20		$40,586.40		1,691.10	$3,382.20
Servicio De Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio De Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio de Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Limpieza	1.00		1.00	$2,741.18				$2,741.18		$32,894.16		1,370.59	$2,741.18
Servicio de Recolección	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio de Recolección	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio de Recolección	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio de Recolección	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Coordinador	1.00		1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Servicio de Recolección	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio de Recolección	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio de Limpia	1.00		1.00	$2,741.18				$2,741.18		$32,894.16		1,370.59	$2,741.18
Servicio De Limpia	1.00		1.00	$1,672.38				$1,672.38		$20,068.56		836.19	$1,672.38
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio de Recolección	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio de Recolección	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Fontaneros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicios de Recoleccion	1.00		1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar Administrativo	1.00		1.00	$7,503.46				$7,503.46		$90,041.52		3,751.73	$7,503.46
Auxiliar	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Fontaneros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00		1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Servicio De Limpia	1.00		1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Electricista	1.00		1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Electricista	1.00		1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Servicio De Limpia	1.00		1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$6,400.00				$6,400.00		$76,800.00		3,200.00	$6,400.00
Servicio De Limpia	1.00		1.00	$9,074.36				$9,074.36		$108,892.32		4,537.18	$9,074.36

Servicio De Recolección	1.00		1.00	$5,800.00				$5,800.00		$69,600.00		2,900.00	$5,800.00
Servicio de Recolección	1.00		1.00	$5,800.00				$5,800.00		$69,600.00		2,900.00	$5,800.00
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Limpieza	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Chofer	1.00		1.00	$2,741.18				$2,741.18		$32,894.16		1,370.59	$2,741.18
Servicios de Limpia	1.00		1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio De Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio De Limpia	1.00		1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Servicio De Limpia	1.00		1.00	$2,313.60				$2,313.60		$27,763.20		1,156.80	$2,313.60
Servicio De Limpia	1.00		1.00	$2,313.60				$2,313.60		$27,763.20		1,156.80	$2,313.60
Servicio De Limpia	1.00		1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Servicio De Limpia	1.00		1.00	$1,672.38				$1,672.38		$20,068.56		836.19	$1,672.38
Servicio De Limpia	1.00		1.00	$1,672.38				$1,672.38		$20,068.56		836.19	$1,672.38
Servicio De Limpia	1.00		1.00	$1,672.38				$1,672.38		$20,068.56		836.19	$1,672.38
Servicio De Limpia	1.00		1.00	$1,672.38				$1,672.38		$20,068.56		836.19	$1,672.38
Servicio De Limpia	1.00		1.00	$1,672.38				$1,672.38		$20,068.56		836.19	$1,672.38
Servicio De Limpia	1.00		1.00	$1,672.38				$1,672.38		$20,068.56		836.19	$1,672.38
Servicio De Limpia	1.00		1.00	$2,741.18				$2,741.18		$32,894.16		1,370.59	$2,741.18
Valvuleros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Fontaneros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Fontaneros	1.00		1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Servicio De Limpia	1.00		1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
	194	0	194	$1,000,983.98	$0.00	$0.00	$0.00	$1,000,983.98	$0.00	$12,011,807.76	$0.00		$1,000,983.98

PRESIDENTE MUNICIPAL
C. SINUHE PEÑOLANO ARREAGA

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

ÓRGANO CONTROL INTERNO
C. YANELI GALEANA SPINDOLA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Secretaria Obras Publicas y Des Urbano

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			AGUINALDO
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Director	1.00	0.00	1.00	$28,425.68				$28,425.68		$341,108.16		14,212.84	$28,425.68
Notificador	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Inspección	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$8,176.70				$8,176.70		$98,120.40		4,088.35	$8,176.70
Auxiliar	1.00	0.00	1.00	$8,176.70				$8,176.70		$98,120.40		4,088.35	$8,176.70
Auxiliar	1.00	0.00	1.00	$8,176.70				$8,176.70		$98,120.40		4,088.35	$8,176.70
Notificador	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Supervisor	1.00	0.00	1.00	$8,176.70				$8,176.70		$98,120.40		4,088.35	$8,176.70
Coordinador de Proyectos	1.00	0.00	1.00	$18,252.74				$18,252.74		$219,032.88		9,126.37	$18,252.74
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Secretario	1.00	0.00	1.00	$28,425.68				$28,425.68		$341,108.16		14,212.84	$28,425.68
Notificador	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Director	1.00	0.00	1.00	$13,255.02				$13,255.02		$159,060.24		6,627.51	$13,255.02
TOTAL	18.00	0.00	18.00	$ 204,019.06	$ -	$ -	$ -	$ 204,019.06	$ -	$ 2,448,228.72	$ -		$ 204,019.06

C. PRESIDENTE MUNICIPAL
C. GILBERTO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Secretaría de Bienestar

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Director	1.00	0.00	1.00	$20,795.98				$20,795.98		$249,551.76		10,397.99	$20,795.98
Auxiliar	1.00	0.00	1.00	$8,176.70				$8,176.70		$98,120.40		4,088.35	$8,176.70
Secretaria	1.00	0.00	1.00	$23,339.20				$23,339.20		$280,070.40		11,669.60	$23,339.20
Director Inst de los Pueblos indigenas	1.00	0.00	1.00	$13,255.02				$13,255.02		$159,060.24		6,627.51	$13,255.02
Coordinador de Interpretes	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
oordinación de Fomto Cultura Indiger	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Director de Programas Sociales	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Enlace Federal	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Enlace Federal	1.00	0.00	1.00	$13,255.02				$13,255.02		$159,060.24		6,627.51	$13,255.02
Director Instituto de la Juventud	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Director Instituto de Educacion	1.00	0.00	1.00	$18,252.74				$18,252.74		$219,032.88		9,126.37	$18,252.74
Coordinación de Actos Cívicos	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Coordinación de Bibliotecas	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Coordinación de Festividades	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Coord bibliotecas	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Coordinación Juridica	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar Operativo	1.00	0.00	1.00	$12,053.36				$12,053.36		$144,640.32		6,026.68	$12,053.36
Médico	1.00	0.00	1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Enlace Municipal	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Enlace Municipal	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$2,313.60				$2,313.60		$27,763.20		1,156.80	$2,313.60
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$7,503.44				$7,503.44		$90,041.28		3,751.72	$7,503.44
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Coordinador	1.00	0.00	1.00	$6,400.00				$6,400.00		$76,800.00		3,200.00	$6,400.00
Auxiliar Bilingue	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Bibliotecas	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Bibliotecas	1.00	0.00	1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Bibliotecas	1.00	0.00	1.00	$5,400.00				$5,400.00		$64,800.00		2,700.00	$5,400.00
Bibliotecas	1.00	0.00	1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Director	1.00	0.00	1.00	$13,255.02				$13,255.02		$159,060.24		6,627.51	$13,255.02
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30

Bibliotecas	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar Administrativo	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Bibliotecas	1.00	0.00	1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Auxiliar Operativo	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Subdirector	1.00	0.00	1.00	$18,252.74				$18,252.74		$219,032.88		9,126.37	$18,252.74
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar	1.00	0.00	1.00	$2,741.18				$2,741.18		$32,894.16		1,370.59	$2,741.18
Subdirector de Cultura	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Bibliotecas	1.00	0.00	1.00	$2,313.60				$2,313.60		$27,763.20		1,156.80	$2,313.60
Auxiliar	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar	1.00	0.00	1.00	$3,382.20				$3,382.20		$40,586.40		1,691.10	$3,382.20
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$6,400.00				$6,400.00		$76,800.00		3,200.00	$6,400.00
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Bibliotecas	1.00	0.00	1.00	$3,382.20				$3,382.20		$40,586.40		1,691.10	$3,382.20
Auxiliar Administrativo	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Auxiliar	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$3,835.02				$3,835.02		$46,020.24		1,917.51	$3,835.02
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
TOTAL	$ 89.00	$ -	$ 89.00	$664,438.72	$ -	$ -	$ -	$ 664,438.72	$ -	$ 7,973,264.64	$ -	$ 332,219.36	$ 664,438.72

PRESIDENTE MUNICIPAL
C. MAURICIO SOLANO ARREAGA

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURICIO GARCIA VIVAR

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

TLAPA GENTE CON GRANDEZA
GOBIERNO MUNICIPAL 2021-2024

TLAPA DE COMONFORT
PRIMER GOBIERNO INDÍGENA

UNIDAD ADMINISTRATIVA: Secretaría de Des Económico

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL SUELDO BASE	MENSUAL COMPENSACIÓN	ANUAL SUELDO BASE	ANUAL COMPENSACIÓN		
Auxiliar	1.00	0.00	1.00	$6,400.00				$6,400.00		$76,800.00		3,200.00	$6,400.00
Director Fomento Economico	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
oordinación de Vinculación Empresari	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Director de Desarrollo Agropecuario	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Coordinación de Fomento Rural	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Director de Comercio	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Coordinador de Inspeccion	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Inspección	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Inspección	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Inspección	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Inspección	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Inspección	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Secretaria	1.00	0.00	1.00	$8,176.70				$8,176.70		$98,120.40		4,088.35	$8,176.70
Secretario	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Inspección	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Notificador	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Inspector	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Coordinador	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Coordinador	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Inspección	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Inspección	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Inspección	1.00	0.00	1.00	$5,600.00				$5,600.00		$67,200.00		2,800.00	$5,600.00
Inspección	1.00	0.00	1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Auxiliar	1.00	0.00	1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Inspección	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Inspección	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
TOTAL	26.00	0.00	26.00	$ 193,169.52	$ -	$ -	$ -	$ 193,169.52	$ -	$ 2,318,034.24	$ -		$ 193,169.52

PRESIDENTE MUNICIPAL
C. GILBERTO SOLANO ARREAGA

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURICIO GARCIA VIVAR

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

ÓRGANO CONTROL INTERNO
C. YANELI SALEANA SANDOLA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

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2024-2027

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Sistema Municipal DIF

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Auxiliar	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Coordinación Atencion psicologica	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Coordinador	1.00	0.00	1.00	$13,255.02				$13,255.02		$159,060.24		6,627.51	$13,255.02
Director del Dif	1.00	0.00	1.00	$15,709.50				$15,709.50		$188,514.00		7,854.75	$15,709.50
Auxiliar Operativo	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Procurador	1.00	0.00	1.00	$8,176.70				$8,176.70		$98,120.40		4,088.35	$8,176.70
Coordinador	1.00	0.00	1.00	$13,255.02				$13,255.02		$159,060.24		6,627.51	$13,255.02
Psicólogo	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Cocinera	1.00	0.00	1.00	$7,503.44				$7,503.44		$90,041.28		3,751.72	$7,503.44
Cocinera	1.00	0.00	1.00	$7,503.44				$7,503.44		$90,041.28		3,751.72	$7,503.44
Cocinera	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Trabajadora Social	1.00	0.00	1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Auxiliar Administrativo	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		3,000.00	$6,000.00
Auxiliar	1.00	0.00	1.00	$9,747.62				$9,747.62		$116,971.44		4,873.81	$9,747.62
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Auxiliar	1.00	0.00	1.00	$4,964.12				$4,964.12		$59,569.44		2,482.06	$4,964.12
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		3,751.65	$7,503.30
TOTAL	19.00	0.00	19.00	$ 173,851.50	$ -	$ -	$ -	$ 173,851.50	$ -	$ 2,086,218.00	$ -		$ 173,851.50

PRESIDENTE MUNICIPAL
C. ISIDRO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

TLAPA GENTE CON GRANDEZA
GOBIERNO MUNICIPAL 2021-2024

TLAPA DE COMONFORT
PRIMER GOBIERNO INDÍGENA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Instituto Municipal de la Mujer

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			AGUINALDO
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Auxiliar	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Director	1.00	0.00	1.00	$13,255.02				$13,255.02		$159,060.24		6,627.51	$13,255.02
TOTAL	2.00	0.00	2.00	$ 21,880.56	$ -	$ -	$ -	$ 21,880.56	$ -	$ 262,566.72	$ -		$ 21,880.56

PRESIDENTE MUNICIPAL
C. ROBERTO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Organo de Control Interno

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA REMUNERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			AGUINALDO
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Director Organo de Control Interno	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		$5,434.85	$10,869.70
Coordinador Admtvo	1.00	0.00	1.00	$6,000.00				$6,000.00		$72,000.00		$3,000.00	$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		$3,751.65	$7,503.30
Auxiliar	1.00	0.00	1.00	$7,503.30				$7,503.30		$90,039.60		$3,751.65	$7,503.30
TOTAL	4.00	0.00	4.00	$31,876.30	$ -	$ -	$ -	$ 31,876.30	$ -	$382,515.60	$ -		$ 31,876.30

PRESIDENTE MUNICIPAL
C. HECTOR SOLANO ARREAGA

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Sistema de Evaluación del Desempeño Mpal

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			AGUINALDO
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Coordinador	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
Director	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
TOTAL	2.00	0.00	2.00	$ 19,495.24	$ -	$ -	$ -	$ 19,495.24	$ -	$ 233,942.88	$ -		$ 19,495.24

PRESIDENTE MUNICIPAL
C. ROBERTO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ÓRGANO CONTROL INTERNO
C. YANELI GALEANA SPINDOLA

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Unidad de Transp y Acceso Inform Pública

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Director Transparencia	1.00	0.00	1.00	$8,625.54				$8,625.54		$103,506.48		4,312.77	$8,625.54
TOTAL	1.00	0.00	1.00	$ 8,625.54	$ -	$ -	$ -	$ 8,625.54	$ -	$ 103,506.48	$ -		$ 8,625.54

PRESIDENTE MUNICIPAL
C. ROBERTO SOLANO ARREAGA

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCÍA VIVAR

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Sindicatura Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Juzgado Calificador

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Juez	1.00	0.00	1.00	$4,964.12				$4,968.92		$59,627.04		2,482.06	$4,964.12
TOTAL	1.00	0.00	1.00	$ 4,964.12	$ -	$ -	$ -	$ 4,968.92	$ -	$ 59,627.04	$ -		$ 4,964.12

PRESIDENTE MUNICIPAL
C. GILBERTO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

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Gobierno Municipal
2024-2027

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Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Centro Municipal de Conciliación

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			AGUINALDO
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Coordinador	1.00	0.00	1.00	$18,252.74				$18,252.74		$219,032.88		9,126.37	$18,252.74
Coordinador	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
Coordinador	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
TOTAL	3.00	0.00	3.00	$ 39,992.14	$	$ -	$ -	$ 39,992.14	$ -	$ 479,905.68	$ -		$ 39,992.14

PRESIDENTE MUNICIPAL
C. GILBERTO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

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Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Cronista Municipal

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			AGUINALDO
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Cronista	1.00	0.00	1.00	$10,869.70				$10,869.70		$130,436.40		5,434.85	$10,869.70
TOTAL	1.00	0.00	1.00	$ 10,869.70	$ -	$ -	$ -	$ 10,869.70	$ -	$ 130,436.40	$ -		$ 10,869.70

PRESIDENTE MUNICIPAL
C. OLIVERIO SOLANO ARREAGA

SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
C. MAURILIO GARCIA VIVAR

SINDICO PROCURADOR
C. LETICIA SIERRA OLOZAGASTE

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
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Sindicatura Municipal
Tlapa de Comonfort
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2024-2027

Órgano de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Coordinación de la Policía Preventiva

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			AGUINALDO
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Operativo	1.00	0.00	1.00	$10,346.80				$10,346.80		$124,161.60		5,173.40	$15,520.20
Operativo	1.00	0.00	1.00	$10,346.80				$10,346.80		$124,161.60		5,173.40	$15,520.20
TOTAL	2.00	0.00	2.00	$ 20,693.60	$ -	$ -	$ -	$ 20,693.60	$ -	$ 248,323.20	$ -		$ 31,040.40

PRESIDENTE MUNICIPAL
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C. LETICIA SIERRA OLOZAGASTE

ÓRGANO CONTROL INTERNO
C. YANELY GALEANA SPINDOLA

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PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

PLANTILLA DE PERSONAL PERMANENTE

UNIDAD ADMINISTRATIVA: Sindicalizados

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Auxiliar Administrativo	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Asesor	0.00	1.00	1.00	$10,753.00				$10,753.00		$129,036.00		5,376.50	$10,753.00
Auxiliar	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Auxiliar	0.00	1.00	1.00	$6,588.20				$6,588.20		$79,058.40		3,294.10	$6,588.20
Inspección	0.00	1.00	1.00	$4,686.18				$4,686.18		$56,234.16		2,343.09	$4,686.18
Velador de Panteon	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Servicio De Limpia	0.00	1.00	1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	0.00	1.00	1.00	$4,262.38				$4,262.38		$51,148.56		2,131.19	$4,262.38
Servicio De Limpia	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Mantenimiento	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Mantenimiento	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Mantenimiento	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Mantenimiento	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Mantenimiento	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Notificador	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Notificador	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Archivo Municipal	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Notificador	0.00	1.00	1.00	$6,588.20				$6,588.20		$79,058.40		3,294.10	$6,588.20
Bibliotecas	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Auxiliar	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Notificador	0.00	1.00	1.00	$6,098.24				$6,098.24		$73,178.88		3,049.12	$6,098.24
Auxiliar	0.00	1.00	1.00	$9,525.44				$9,525.44		$114,305.28		4,762.72	$9,525.44
Valvuleros	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Valvuleros	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Notificador	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Auxiliar	0.00	1.00	1.00	$5,502.92				$5,502.92		$66,035.04		2,751.46	$5,502.92
Coordinación de Educación Bilingüe	0.00	1.00	1.00	$6,588.20				$6,588.20		$79,058.40		3,294.10	$6,588.20
Bibliotecas	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Bibliotecas	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Bibliotecas	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Bibliotecas	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Bibliotecas	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Secretario	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Inspección	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Auxiliar	0.00	1.00	1.00	$7,505.70				$7,505.70		$90,068.40		3,752.85	$7,505.70
Auxiliar	0.00	1.00	1.00	$4,906.68				$4,906.68		$58,880.16		2,453.34	$4,906.68
Auxiliar	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Auxiliar	0.00	1.00	1.00	$4,637.06				$4,637.06		$55,644.72		2,318.53	$4,637.06
Inspector	0.00	1.00	1.00	$6,452.00				$6,452.00		$77,424.00		3,226.00	$6,452.00
Coordinador	0.00	1.00	1.00	$6,588.20				$6,588.20		$79,058.40		3,294.10	$6,588.20
Servicio De Limpia	0.00	1.00	1.00	$5,400.00				$5,400.00		$64,800.00		2,700.00	$5,400.00
TOTAL	0.00	41.00	41.00	$ 220,045.96	$ -	$ -	$ -	$ 220,045.96	$ -	$ 2,640,551.52	$ -		$ 220,045.96

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