



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA: Presidencia Municipal

NOMBRE DEL PUESTO	PLAZAS			INTEGRACIÓN DE LA RENUMERACIÓN MENSUAL								AGUINALDO		
	CONFIANZA	BASE	TOTAL	SUELDO			COMPENSACIÓN	DESPENSA	TOTAL					
				BASE					MENSUAL		ANUAL		QUINCENAL	
				SUELDO BASE	COMPENSACIÓN	DESPENSA			SUELDO BASE	COMPENSACIÓN	SUELDO BASE			COMPENSACIÓN
PRESIDENTE MUNICIPAL	1.00	0.00	1.00	\$ 121,809.80					\$121,809.80		\$1,461,717.60		\$ 60,904.90	\$ 182,714.70
TOTAL	1.00	0.00	1.00	\$ 121,809.80	\$ -	\$ -	\$ -	\$ -	\$ 121,809.80	\$ -	\$ 1,461,717.60	\$ -		\$ 182,714.70



Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027



Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027



SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027



Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

UNIDAD ADMINISTRATIVA: Sindicatura Municipal

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL					TOTAL						AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL			
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN				
Sindico Procurador Municipal	1.00	0.00	1.00	\$121,809.80				\$121,809.80		\$1,461,717.60		\$ 60,904.90	\$182,714.70		
Asesor	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Asesor	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$ 5,434.85	\$16,304.55		
TOTAL	11.00	0.00	11.00	\$ 230,506.80	\$ -	\$ -	\$ -	\$ 230,506.80	\$ -	\$ 2,766,081.60	\$ -	\$ 115,253.40	\$ 345,760.20		

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
J.C. GILBERTO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
LIE. MONTEJO GARCIA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
C. LETICIA SIERRA OLOZAGASTE

SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
NELLY SALEANA SPINDOLA

Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

UNIDAD ADMINISTRATIVA:

Regiduria

NOMBRE DEL PUESTO	PLAZAS			INTEGRACIÓN DE LA REMUNERACIÓN MENSUAL			TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO	COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL	AGUINALDO
				BASE			SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.80		\$53,551.95	\$160,655.85
Regidor	1.00	0.00	1.00	\$107,103.90			\$107,103.90		\$1,285,246.			

Auxiliar	1.00	0.00	1.00	\$7,000.00					\$7,000.00		\$84,000.00		\$3,500.00	\$10,500.00
Auxiliar	1.00	0.00	1.00	\$7,000.00					\$7,000.00		\$84,000.00		\$3,500.00	\$10,500.00
Auxiliar	1.00	0.00	1.00	\$4,964.12					\$4,964.12		\$59,569.44		\$2,482.06	\$7,446.18
Auxiliar	1.00	0.00	1.00	\$7,000.00					\$7,000.00		\$84,000.00		\$3,500.00	\$10,500.00
TOTAL	51.00	0.00	51.00	\$ 1,342,642.92	\$ -	\$ -	\$ -	\$ -	\$ 1,342,642.92	\$ -	\$ 16,111,715.04	\$ -	\$ 671,321.46	\$ 2,013,964.38

ESTADOS UNIDOS MEXICANOS

 PRESIDENTE MUNICIPAL
Presidente Municipal
 Tlapa de Comonfort
 Gobierno Municipal
 2024-2027
 C. P. SOLANO ARREAGA

ESTADOS UNIDOS MEXICANOS

 SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
Secretaría de Administración y Finanzas
 Tlapa de Comonfort
 Gobierno Municipal
 2024-2027
 C. MAURICIO GARCIA VIVAR

ESTADOS UNIDOS MEXICANOS

 SINDICA PROCURADORA
SINDICA PROCURADORA
 TLAPA DE COMONFORT
 GOBIERNO MUNICIPAL
 2024-2027
 C. LETICIA SIERRA OLOZAGASTE

ESTADOS UNIDOS MEXICANOS

 ORGANISMO CONTROL INTERNO
Organo de Control Interno
 Tlapa de Comonfort
 Gobierno Municipal
 2024-2027
 C. P. YANEL GALLANA SPINOLA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA: Secretaría de Presidencia

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO BASE		COMPENSACIÓN	DEPENSA	MENSUAL		ANUAL		QUINCENAL	AGUINALDO
								SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Director	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Director Oficialia de partes	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Coordinador de Ayudantía	1.00	0.00	1.00	\$19,524.36				\$19,524.36		\$234,292.32		\$9,762.18	\$19,524.36
rdinacion de atención ciudad	1.00	0.00	1.00	\$14,473.34				\$14,473.34		\$173,680.08		\$7,236.67	\$14,473.34
Auxiliar	1.00	0.00	1.00	\$6,400.00				\$6,400.00		\$76,800.00		\$3,200.00	\$6,400.00
Director de Gobernación	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Auxiliar	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Auxiliar	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Auxiliar	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Auxiliar	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Auxiliar	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Auxiliar	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Coordinador	1.00	0.00	1.00	\$20,795.98				\$20,795.98		\$249,551.76		\$10,397.99	\$20,795.98
Auxiliar	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Auxiliar	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Asesor	1.00	0.00	1.00	\$2,741.18				\$2,741.18		\$32,894.16		\$1,370.59	\$2,741.18
Asesor	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Asesor	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
ordinación Atencion ciudad	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Auxiliar Administrativo	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Coordinador	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Auxiliar	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Secretario	1.00	0.00	1.00	\$32,280.48				\$32,280.48		\$387,365.76		\$16,140.24	\$32,280.48
TOTAL	29.00	0.00	29.00	\$268,536.86	\$ -	\$ -	\$ -	\$ 268,536.86	\$ -	\$ 3,222,442.32	\$ -	\$ 134,268.43	\$ 268,536.86



SECRETARÍA MUNICIPAL

GUILLERMO SOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027



SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS

LIC. MAURICIO GARCÍA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027



SINDICA PROCURADORA

LITICIA SIERRA OLOZAGASTE

SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027



ÓRGANO DE CONTROL INTERNO

LIZBETH GARCÍA SPINOLA

Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

UNIDAD ADMINISTRATIVA: Secretaría General

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL	AGUINALDO
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Secretario	1.00	0.00	1.00	\$32,280.48				\$32,280.48		\$387,365.76		\$16,140.24	\$32,280.48
Director Archivo	1.00	0.00	1.00	\$14,473.34				\$14,473.34		\$173,680.08		\$7,236.67	\$14,473.34
Oficial De Registro Civil	1.00	0.00	1.00	\$18,252.74				\$18,252.74		\$219,032.88		\$9,126.37	\$18,252.74
Coordinador	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Coordinación de Asuntos Religiosos	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Coordinador	1.00	0.00	1.00	\$13,255.02				\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Coordinación de Edición	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Subdireccion	1.00	0.00	1.00	\$23,339.20				\$23,339.20		\$280,070.40		\$11,669.60	\$23,339.20
Coordinación de Monitoreo y Análisis	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Auxiliar en comunicación	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Auxiliar Administrativo	1.00	0.00	1.00	\$7,600.00				\$7,600.00		\$91,200.00		\$3,800.00	\$7,600.00
Coordinador	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Auxiliar	1.00	0.00	1.00	\$5,600.00				\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Jurídico	1.00	0.00	1.00	\$7,600.00				\$7,600.00		\$91,200.00		\$3,800.00	\$7,600.00
Coordinador	1.00	0.00	1.00	\$12,053.36				\$12,053.36		\$144,640.32		\$6,026.68	\$12,053.36
Auxiliar en comunicación	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Auxiliar en comunicación	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Auxiliar	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Coordinador	1.00	0.00	1.00	\$13,255.02				\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Director	1.00	0.00	1.00	\$20,795.98				\$20,795.98		\$249,551.76		\$10,397.99	\$20,795.98
Auxiliar	1.00	0.00	1.00	\$4,262.38				\$4,262.38		\$51,148.56		\$2,131.19	\$4,262.38
Auxiliar	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
TOTAL	24.00	\$	\$ 24.00	\$ 262,238.98	\$ -	\$ -	\$ -	\$ 262,238.98	\$ -	\$ 3,146,867.76	\$ -	\$ 131,119.49	\$ 262,238.98

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
PRESIDENTE MUNICIPAL
GILBERTO MOLANO ARREAGA

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
MAURILIO GARCÍA VIVAR

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
SINDICA PROCURADORA
SILVIA SIERRA OLOZAGASTE

SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
ORGANO DE CONTROL INTERNO
TANIEL GALTIANA SPIRIDOLA

Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA:

Oficialía Mayor

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACION MENSUAL				TOTAL						AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL		
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN			
Coordinador de Recursos Humanos	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50	
Oficial Mayor	1.00	0.00	1.00	\$32,280.48				\$32,280.48		\$387,365.76		\$16,140.24	\$32,280.48	
TOTAL	2.00	0.00	2.00	\$47,989.98	\$ -	\$ -	\$ -	\$ 47,989.98	\$ -	\$ 575,879.76	\$ -	\$ 23,994.99	\$ 47,989.98	

ESTADOS UNIDOS MEXICANOS
PRESIDENTE MUNICIPAL
SOLANO ARREAGA
Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
GARCIA VIVAR
Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
SINDICA
SIERRA OLOZAGASTE
SINDICA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027

ESTADOS UNIDOS MEXICANOS
ORGANO DE CONTROL INTERNO
GARCIA SPINDOLA
Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA:

Secretaría de Admón y Finanzas

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL	
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Secretario	1.00	0.00	1.00	\$49,342.56				\$49,342.56		\$592,110.72		\$24,671.28	\$49,342.56
Directora Contabilidad y Administración	1.00	0.00	1.00	\$30,972.96				\$30,972.96		\$371,675.52		\$15,486.48	\$30,972.96
Director de Nominas	1.00	0.00	1.00	\$18,252.74				\$18,252.74		\$219,032.88		\$9,126.37	\$18,252.74
Director	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Coordinación de Fiscalización	1.00	0.00	1.00	\$30,972.96				\$30,972.96		\$371,675.52		\$15,486.48	\$30,972.96
Director de Catastro	1.00	0.00	1.00	\$13,255.02				\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Coordinación de Deslinde Catastral	1.00	0.00	1.00	\$8,000.00				\$8,000.00		\$96,000.00		\$4,000.00	\$8,000.00
Auxiliar Administrativo	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Cajero	1.00	0.00	1.00	\$13,255.02				\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Auxiliar Administrativo	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Auxiliar	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Director de Egresos	1.00	0.00	1.00	\$14,473.34				\$14,473.34		\$173,680.08		\$7,236.67	\$14,473.34
Auxiliar	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Director de Planeación	1.00	0.00	1.00	\$13,255.02				\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Auxiliar Administrativo	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Auxiliar Administrativo	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
TOTAL	21.00	0.00	21.00	\$ 276,770.50	\$ -	\$ -	\$ -	\$ 276,770.50	\$ -	\$3,321,246.00	\$ -	\$138,385.25	\$ 276,770.50


ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027


ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027


ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027


ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

UNIDAD ADMINISTRATIVA:

Secretaría de Servicios Públicos

ANALITICO DE PLAZAS

NOMBRE DEL PUESTO	PLAZAS			INTEGRACIÓN DE LA REMUNERACIÓN MENSUAL			TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO BASE	COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL	
							SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Director de Panteones	1.00		1.00	\$13,255.02			\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Velador	1.00		1.00	\$4,048.70			\$4,048.70		\$48,584.40		\$2,024.35	\$4,048.70
Auxiliar	1.00		1.00	\$4,505.82			\$4,505.82		\$54,069.84		\$2,252.91	\$4,505.82
Director Manito Urbano	1.00		1.00	\$7,000.00			\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Rotulista	1.00		1.00	\$4,262.38			\$4,262.38		\$51,148.56		\$2,131.19	\$4,262.38
Jardinero	1.00		1.00	\$5,800.00			\$5,800.00		\$69,600.00		\$2,900.00	\$5,800.00
Servicio de Recolectión	1.00		1.00	\$6,000.00			\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Servicio de Recolectión	1.00		1.00	\$18,252.74			\$18,252.74		\$219,032.88		\$9,126.37	\$18,252.74
Coordinador de Limpia y Recolectión	1.00		1.00	\$5,800.00			\$5,800.00		\$69,600.00		\$2,900.00	\$5,800.00
Servicio De Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,262.38			\$4,262.38		\$51,148.56		\$2,131.19	\$4,262.38
Servicio De Limpia	1.00		1.00	\$4,262.38			\$4,262.38		\$51,148.56		\$2,131.19	\$4,262.38
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,262.38			\$4,262.38		\$51,148.56		\$2,131.19	\$4,262.38
Servicio De Limpia	1.00		1.00	\$4,262.38			\$4,262.38		\$51,148.56		\$2,131.19	\$4,262.38
Servicio De Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Servicio De Limpia	1.00		1.00	\$4,262.38			\$4,262.38		\$51,148.56		\$2,131.19	\$4,262.38
Servicio De Limpia	1.00		1.00	\$4,262.38			\$4,262.38		\$51,148.56		\$2,131.19	\$4,262.38
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Servicio De Limpia	1.00		1.00	\$6,800.00			\$6,800.00		\$81,600.00		\$3,400.00	\$6,800.00
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Chofer	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Chofer	1.00		1.00	\$5,800.00			\$5,800.00		\$69,600.00		\$2,900.00	\$5,800.00
Chofer	1.00		1.00	\$4,964.12			\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Servicio de Recolectión	1.00		1.00	\$4,262.38			\$4,262.38		\$51,148.56		\$2,131.19	\$4,262.38
Servicio de Recolectión	1.00		1.00	\$3,835.02			\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Servicio de Recolectión	1.00		1.00	\$3,835.02			\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Servicio de Recolectión	1.00		1.00	\$3,835.02			\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Servicio de Recolectión	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Limpieza	1.00		1.00	\$5,800.00			\$5,800.00		\$69,600.00		\$2,900.00	\$5,800.00
Limpieza	1.00		1.00	\$13,255.02			\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Limpieza	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Limpieza	1.00		1.00	\$9,747.62			\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Limpieza	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Coordinador	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Servicio de Recolectión	1.00		1.00	\$7,600.00			\$7,600.00		\$91,200.00		\$3,800.00	\$7,600.00
Servicio de Recolectión	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Coordinador Rastro Municipal	1.00		1.00	\$7,000.00			\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00

Rastro Lavador de Vicerias	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Director de Agua Potable	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Fontanero	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Cajero APAS	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Coordinador Mantto Captaciones	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Valvuleros	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Valvuleros	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Servicio de Limpia	1.00		1.00	\$4,262.38			\$4,262.38		\$67,200.00		\$2,800.00	\$5,600.00
Valvuleros	1.00		1.00	\$6,000.00			\$6,000.00		\$51,148.56		\$2,131.19	\$4,262.38
Valvuleros	1.00		1.00	\$4,048.70			\$4,048.70		\$72,000.00		\$3,000.00	\$6,000.00
Coordinador Operativa	1.00		1.00	\$3,835.02			\$3,835.02		\$48,584.40		\$2,024.35	\$4,048.70
Velador	1.00		1.00	\$4,750.44			\$4,750.44		\$46,020.24		\$1,917.51	\$3,835.02
Fontaneros	1.00		1.00	\$4,964.12			\$4,964.12		\$57,005.28		\$2,375.22	\$4,750.44
Servicio De Limpia	1.00		1.00	\$4,964.12			\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Fontaneros	1.00		1.00	\$4,750.44			\$4,750.44		\$59,569.44		\$2,482.06	\$4,964.12
Auxiliar Operativo	1.00		1.00	\$4,750.44			\$4,750.44		\$57,005.28		\$2,375.22	\$4,750.44
Auxiliar Operativo	1.00		1.00	\$5,400.00			\$5,400.00		\$57,005.28		\$2,375.22	\$4,750.44
Cajero	1.00		1.00	\$5,177.80			\$5,177.80		\$64,800.00		\$2,700.00	\$5,400.00
Auxiliar	1.00		1.00	\$5,600.00			\$5,600.00		\$62,133.60		\$2,588.90	\$5,177.80
Servicio De Limpia	1.00		1.00	\$4,964.12			\$4,964.12		\$67,200.00		\$2,800.00	\$5,600.00
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$59,569.44		\$2,482.06	\$4,964.12
Servicio De Limpia	1.00		1.00	\$4,964.12			\$4,964.12		\$57,005.28		\$2,375.22	\$4,750.44
Velador	1.00		1.00	\$4,964.12			\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Velador	1.00		1.00	\$5,600.00			\$5,600.00		\$59,569.44		\$2,482.06	\$4,964.12
Velador	1.00		1.00	\$8,625.54			\$8,625.54		\$67,200.00		\$2,800.00	\$5,600.00
Velador	1.00		1.00	\$6,000.00			\$6,000.00		\$103,506.48		\$4,312.77	\$8,625.54
Plomero	1.00		1.00	\$5,400.00			\$5,400.00		\$72,000.00		\$3,000.00	\$6,000.00
Plomero	1.00		1.00	\$5,600.00			\$5,600.00		\$64,800.00		\$2,700.00	\$5,400.00
Servicio De Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Servicio De Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Servicio De Limpia	1.00		1.00	\$4,398.98			\$4,398.98		\$67,200.00		\$2,800.00	\$5,600.00
Servicio de Recolección	1.00		1.00	\$15,709.50			\$15,709.50		\$52,787.76		\$2,199.49	\$4,398.98
Servicio De Limpia	1.00		1.00	\$6,000.00			\$6,000.00		\$188,514.00		\$7,854.75	\$15,709.50
Servicio De Limpia	1.00		1.00	\$4,750.44			\$4,750.44		\$72,000.00		\$3,000.00	\$6,000.00
Servicio De Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$57,005.28		\$2,375.22	\$4,750.44
Servicio de Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Servicio De Limpia	1.00		1.00	\$4,964.12			\$4,964.12		\$67,200.00		\$2,800.00	\$5,600.00
Servicio De Limpia	1.00		1.00	\$6,000.00			\$6,000.00		\$59,569.44		\$2,482.06	\$4,964.12
Servicio De Limpia	1.00		1.00	\$3,382.20			\$3,382.20		\$72,000.00		\$3,000.00	\$6,000.00
Servicio De Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$40,586.40		\$1,691.10	\$3,382.20
Servicio De Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Servicio De Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Servicio De Limpia	1.00		1.00	\$3,835.02			\$3,835.02		\$67,200.00		\$2,800.00	\$5,600.00
Auxiliar	1.00		1.00	\$3,382.20			\$3,382.20		\$46,020.24		\$1,917.51	\$3,835.02
Auxiliar	1.00		1.00	\$3,382.20			\$3,382.20		\$40,586.40		\$1,691.10	\$3,382.20
Auxiliar	1.00		1.00	\$4,964.12			\$4,964.12		\$40,586.40		\$1,691.10	\$3,382.20
Auxiliar	1.00		1.00	\$4,964.12			\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Auxiliar	1.00		1.00	\$3,382.20			\$3,382.20		\$59,569.44		\$2,482.06	\$4,964.12
Auxiliar	1.00		1.00	\$3,382.20			\$3,382.20		\$40,586.40		\$1,691.10	\$3,382.20
Inspección	1.00		1.00	\$4,964.12			\$4,964.12		\$40,586.40		\$1,691.10	\$3,382.20
Valvuleros	1.00		1.00	\$3,382.20			\$3,382.20		\$59,569.44		\$2,482.06	\$4,964.12
Valvuleros	1.00		1.00	\$3,382.20			\$3,382.20		\$40,586.40		\$1,691.10	\$3,382.20
Valvuleros	1.00		1.00	\$3,835.02			\$3,835.02		\$40,586.40		\$1,691.10	\$3,382.20
Servicio De Limpia	1.00		1.00	\$3,835.02			\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Coordinadora	1.00		1.00	\$1,672.38			\$1,672.38		\$46,020.24		\$1,917.51	\$3,835.02
Servicio De Limpia	1.00		1.00	\$4,262.38			\$4,262.38		\$20,068.56		\$836.19	\$1,672.38
Servicio De Limpia	1.00		1.00	\$3,382.20			\$3,382.20		\$51,148.56		\$2,131.19	\$4,262.38
Servicio De Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$40,586.40		\$1,691.10	\$3,382.20
Servicio De Limpia	1.00		1.00	\$5,600.00			\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
							\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00

Velador	1.00	1.00	\$5,600.00	 Presidente Municipal Tlaxcala de Comonfort Gobierno Municipal 2024-2027	\$5,600.00	\$67,200.00	\$2,800.00	\$5,600.00
Recoleccion	1.00	1.00	\$3,382.20		\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20
Auxiliar Administrativo	1.00	1.00	\$5,600.00		\$5,600.00	\$67,200.00	\$2,800.00	\$5,600.00
Limpieza Oficinas	1.00	1.00	\$5,600.00		\$5,600.00	\$67,200.00	\$2,800.00	\$5,600.00
Auxiliar	1.00	1.00	\$4,964.12		\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12
Auxiliar	1.00	1.00	\$4,964.12		\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12
Servicio de Limpia	1.00	1.00	\$3,382.20		\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20
Chofer	1.00	1.00	\$5,600.00		\$5,600.00	\$67,200.00	\$2,800.00	\$5,600.00
Servicio de Recoleccion	1.00	1.00	\$4,964.12		\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12
Servicio De Limpia	1.00	1.00	\$2,741.18		\$2,741.18	\$32,894.16	\$1,370.59	\$2,741.18
Servicio De Limpia	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Servicio De Limpia	1.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00	
Servicio De Limpia	1.00	1.00	\$4,964.12	\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12	
Auxiliar	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Auxiliar	1.00	1.00	\$3,835.02	\$3,835.02	\$46,020.24	\$1,917.51	\$3,835.02	
Auxiliar	1.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00	
Servicio De Limpia	1.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00	
Auxiliar	1.00	1.00	\$4,262.38	\$4,262.38	\$51,148.56	\$2,131.19	\$4,262.38	
Servicio De Limpia	1.00	1.00	\$4,964.12	\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12	
Servicio De Limpia	1.00	1.00	\$9,747.62	\$9,747.62	\$116,971.44	\$4,873.81	\$9,747.62	
Servicio De Limpia	1.00	1.00	\$5,600.00	\$5,600.00	\$67,200.00	\$2,800.00	\$5,600.00	
Servicio De Limpia	1.00	1.00	\$7,000.00	\$7,000.00	\$84,000.00	\$3,500.00	\$7,000.00	
Servicio De Limpia	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Servicio De Limpia	1.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70	
Servicio De Limpia	1.00	1.00	\$4,964.12	\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12	
Servicio De Limpia	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Servicio De Limpia	1.00	1.00	\$4,964.12	\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12	
Servicio De Limpia	1.00	1.00	\$3,835.02	\$3,835.02	\$46,020.24	\$1,917.51	\$3,835.02	
Servicio de Limpia	1.00	1.00	\$9,747.62	\$9,747.62	\$116,971.44	\$4,873.81	\$9,747.62	
Limpieza	1.00	1.00	\$13,255.02	\$13,255.02	\$159,060.24	\$6,627.51	\$13,255.02	
Servicio de Recolecti3n	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Servicio de Recolecti3n	1.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00	
Servicio de Recolecti3n	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Servicio De Limpia	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Servicio De Limpia	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Servicio De Limpia	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Servicio de Recolecti3n	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Coordinador	1.00	1.00	\$4,964.12	\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12	
Servicio de Recolecti3n	1.00	1.00	\$4,964.12	\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12	
Servicio de Recolecti3n	1.00	1.00	\$4,964.12	\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12	
Servicio de Limpia	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Servicio De Limpia	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Servicio De Limpia	1.00	1.00	\$3,835.02	\$3,835.02	\$46,020.24	\$1,917.51	\$3,835.02	
Servicio De Limpia	1.00	1.00	\$4,964.12	\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12	
Servicio de Recolecti3n	1.00	1.00	\$15,709.50	\$15,709.50	\$188,514.00	\$7,854.75	\$15,709.50	
Auxiliar	1.00	1.00	\$7,000.00	\$7,000.00	\$84,000.00	\$3,500.00	\$7,000.00	
Servicio de Recolecti3n	1.00	1.00	\$3,835.02	\$3,835.02	\$46,020.24	\$1,917.51	\$3,835.02	
Fontaneros	1.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54	
Servicio De Limpia	1.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00	
Servicios de Recoleccion	1.00	1.00	\$7,000.00	\$7,000.00	\$84,000.00	\$3,500.00	\$7,000.00	
Auxiliar	1.00	1.00	\$4,964.12	\$4,964.12	\$59,569.44	\$2,482.06	\$4,964.12	
Auxiliar	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Auxiliar	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Auxiliar Administrativo	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Auxiliar	1.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20	
Fontaneros	1.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00	
Auxiliar	1.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00	
Servicio De Limpia	1.00	1.00	\$18,252.74	\$18,252.74	\$219,032.88	\$9,126.37	\$18,252.74	
Electricista	1.00	1.00	\$2,741.18	\$2,741.18	\$32,894.16	\$1,370.59	\$2,741.18	

Electricista	1.00		1.00	\$2,741.18				\$2,741.18		\$32,894.16		\$1,370.59	\$2,741.18
Servicio De Limpia	1.00		1.00	\$2,741.18				\$2,741.18		\$32,894.16		\$1,370.59	\$2,741.18
Servicio De Limpia	1.00		1.00	\$2,741.18				\$2,741.18		\$32,894.16		\$1,370.59	\$2,741.18
Servicio De Limpia	1.00		1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Servicio De Limpia	1.00		1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Servicio De Recolección	1.00		1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Servicio de Recolección	1.00		1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Servicio De Limpia	1.00		1.00	\$3,382.20				\$3,382.20		\$40,586.40		\$1,691.10	\$3,382.20
Servicio De Limpia	1.00		1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Limpieza	1.00		1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Chofer	1.00		1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Servicios de Limpia	1.00		1.00	\$2,741.18				\$2,741.18		\$32,894.16		\$1,370.59	\$2,741.18
Servicio De Limpia	1.00		1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Limpieza	1.00		1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Servicio De Limpia	1.00		1.00	\$28,425.68				\$28,425.68		\$341,108.16		\$14,212.84	\$28,425.68
Servicio De Limpia	1.00		1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Servicio De Limpia	1.00		1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Servicio De Limpia	1.00		1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Servicio De Limpia	1.00		1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Servicio De Limpia	1.00		1.00	\$5,800.00				\$5,800.00		\$69,600.00		\$2,900.00	\$5,800.00
Servicio De Limpia	1.00		1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Servicio De Limpia	1.00		1.00	\$4,262.38				\$4,262.38		\$51,148.56		\$2,131.19	\$4,262.38
Servicio De Limpia	1.00		1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Servicio De Limpia	1.00		1.00	\$3,382.20				\$3,382.20		\$40,586.40		\$1,691.10	\$3,382.20
Servicio De Limpia	1.00		1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Servicio De Limpia	1.00		1.00	\$3,382.20				\$3,382.20		\$40,586.40		\$1,691.10	\$3,382.20
Valvuleros	1.00		1.00	\$5,600.00				\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Fontaneros	1.00		1.00	\$5,600.00				\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Fontaneros	1.00		1.00	\$5,600.00				\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Servicio De Limpia	1.00		1.00	\$3,382.20				\$3,382.20		\$40,586.40		\$1,691.10	\$3,382.20
	196	0	196	\$1,074,096.16	\$0.00	\$0.00	\$0.00	\$1,074,096.16	\$0.00	\$12,889,153.92	\$0.00	\$537,048.08	\$1,074,096.16

ESTADOS UNIDOS MEXICANOS

 LIC. GILBERTO MOLANO ARREAGA
Presidente Municipal
 Tlapa de Comonfort
 Gobierno Municipal
 2024-2027

ESTADOS UNIDOS MEXICANOS

 LIC. MAURILIO GARCÍA VIVAR
Secretaría de Administración y Finanzas
 Tlapa de Comonfort
 Gobierno Municipal
 2024-2027

ESTADOS UNIDOS MEXICANOS

 LIC. LETICIA SIERRA OLOZAGASTE
SINDICA PROCURADORA
 TLAPA DE COMONFORT
 GOBIERNO MUNICIPAL
 2024-2027

ESTADOS UNIDOS MEXICANOS

 YANELY GARCÍA SPINDOLA
Organo de Control Interno
 Tlapa de Comonfort
 Gobierno Municipal
 2024-2027

UNIDAD ADMINISTRATIVA:

Secretaría de Bienestar

NOMBRE DEL PUESTO	PLAZAS			INTEGRACIÓN DE LA RENUMERACIÓN MENSUAL			TOTAL				AGUINALDO	
	CONFIANZA	BASE	TOTAL	SUELDO BASE	COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			
							SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Director	1.00	0.00	1.00	\$14,473.34			\$14,473.34		\$173,680.08		7,236.67	\$14,473.34
Director Inst de los Pueblos indígenas	1.00	0.00	1.00	\$9,747.62			\$9,747.62		\$116,971.44		4,873.81	\$9,747.62
Coordinación de Actos Cívicos	1.00	0.00	1.00	\$9,747.62			\$9,747.62		\$116,971.44		4,873.81	\$9,747.62
Coordinación de Festividades	1.00	0.00	1.00	\$6,000.00			\$6,000.00		\$72,000.00		3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$4,964.12			\$4,964.12		\$59,569.44		2,482.06	\$4,964.12
Auxiliar	1.00	0.00	1.00	\$3,382.20			\$3,382.20		\$40,586.40		1,691.10	\$3,382.20
Auxiliar	1.00	0.00	1.00	\$6,000.00			\$6,000.00		\$72,000.00		3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$3,835.02			\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$3,835.02			\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$3,835.02			\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$6,000.00			\$6,000.00		\$72,000.00		3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$4,964.12			\$4,964.12		\$59,569.44		2,482.06	\$4,964.12
Auxiliar	1.00	0.00	1.00	\$7,000.00			\$7,000.00		\$84,000.00		3,500.00	\$7,000.00
Auxiliar	1.00	0.00	1.00	\$6,000.00			\$6,000.00		\$72,000.00		3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		4,312.77	\$8,625.54
Auxiliar	1.00	0.00	1.00	\$6,000.00			\$6,000.00		\$72,000.00		3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$4,964.12			\$4,964.12		\$59,569.44		2,482.06	\$4,964.12
Coordinador	1.00	0.00	1.00	\$6,400.00			\$6,400.00		\$76,800.00		3,200.00	\$6,400.00
Auxiliar Bilingue	1.00	0.00	1.00	\$3,835.02			\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Bibliotecas	1.00	0.00	1.00	\$7,400.00			\$7,400.00		\$88,800.00		3,700.00	\$7,400.00
Auxiliar	1.00	0.00	1.00	\$3,835.02			\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Subdirector	1.00	0.00	1.00	\$15,709.50			\$15,709.50		\$188,514.00		7,854.75	\$15,709.50
Subdirector de Cultura	1.00	0.00	1.00	\$12,053.36			\$12,053.36		\$144,640.32		6,026.68	\$12,053.36
Auxiliar	1.00	0.00	1.00	\$3,835.02			\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$3,835.02			\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$3,382.20			\$3,382.20		\$40,586.40		1,691.10	\$3,382.20
Auxiliar	1.00	0.00	1.00	\$10,869.70			\$10,869.70		\$130,436.40		5,434.85	\$10,869.70
Auxiliar	1.00	0.00	1.00	\$3,382.20			\$3,382.20		\$40,586.40		1,691.10	\$3,382.20
Auxiliar	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		4,312.77	\$8,625.54
Director	1.00	0.00	1.00	\$13,255.02			\$13,255.02		\$159,060.24		6,627.51	\$13,255.02
Auxiliar	1.00	0.00	1.00	\$7,000.00			\$7,000.00		\$84,000.00		3,500.00	\$7,000.00
Auxiliar	1.00	0.00	1.00	\$3,382.20			\$3,382.20		\$40,586.40		1,691.10	\$3,382.20
Auxiliar	1.00	0.00	1.00	\$4,964.12			\$4,964.12		\$59,569.44		2,482.06	\$4,964.12
Auxiliar Administrativo	1.00	0.00	1.00	\$3,382.20			\$3,382.20		\$40,586.40		1,691.10	\$3,382.20
Auxiliar	1.00	0.00	1.00	\$3,382.20			\$3,382.20		\$40,586.40		1,691.10	\$3,382.20
Auxiliar	1.00	0.00	1.00	\$4,964.12			\$4,964.12		\$59,569.44		2,482.06	\$4,964.12
Auxiliar	1.00	0.00	1.00	\$5,600.00			\$5,600.00		\$67,200.00		2,800.00	\$5,600.00
Auxiliar	1.00	0.00	1.00	\$5,600.00			\$5,600.00		\$67,200.00		2,800.00	\$5,600.00
Auxiliar	1.00	0.00	1.00	\$4,964.12			\$4,964.12		\$59,569.44		2,482.06	\$4,964.12
Auxiliar	1.00	0.00	1.00	\$6,000.00			\$6,000.00		\$72,000.00		3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$7,000.00			\$7,000.00		\$84,000.00		3,500.00	\$7,000.00
Auxiliar	1.00	0.00	1.00	\$3,382.20			\$3,382.20		\$40,586.40		1,691.10	\$3,382.20
Auxiliar	1.00	0.00	1.00	\$3,382.20			\$3,382.20		\$40,586.40		1,691.10	\$3,382.20
Auxiliar	1.00	0.00	1.00	\$6,000.00			\$6,000.00		\$72,000.00		3,000.00	\$6,000.00
Auxiliar	1.00	0.00	1.00	\$10,869.70			\$10,869.70		\$130,436.40		5,434.85	\$10,869.70
Auxiliar	1.00	0.00	1.00	\$10,869.70			\$10,869.70		\$130,436.40		5,434.85	\$10,869.70

Auxiliar	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		1,917.51	\$3,835.02
Auxiliar	1.00	0.00	1.00	\$3,382.20				\$3,382.20		\$40,586.40		1,691.10	\$3,382.20
TOTAL	\$ 54.00	\$ -	\$ 54.00	\$327,437.72	\$ -	\$ -	\$ -	\$ 327,437.72	\$ -	\$ 3,929,252.64	\$ -	\$ 163,718.86	\$ 327,437.72

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
PRESIDENTE MUNICIPAL
LIC. ROSA SOLANO ARREAGA
Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
LIC. MATILDE GARCÍA VIVAR
Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
SINDICA PROCURADORA
C. LETICIA SIERRA OLOZAGASTE
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
ORGANO CONTROL INTERNO
YANELY SALENA SPINHOLO
Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA:

Secretaría de Des Económico

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL	AGUINALDO
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Secretario	1.00	0.00	1.00	\$24,610.82				\$24,610.82		\$295,329.84		12,305.41	\$24,610.82
Auxiliar	1.00	0.00	1.00	\$6,400.00				\$6,400.00		\$76,800.00		3,200.00	\$6,400.00
Inspección	1.00	0.00	1.00	\$5,600.00				\$5,600.00		\$67,200.00		2,800.00	\$5,600.00
Inspección	1.00	0.00	1.00	\$5,600.00				\$5,600.00		\$67,200.00		2,800.00	\$5,600.00
Inspección	1.00	0.00	1.00	\$5,600.00				\$5,600.00		\$67,200.00		2,800.00	\$5,600.00
Inspección	1.00	0.00	1.00	\$5,600.00				\$5,600.00		\$67,200.00		2,800.00	\$5,600.00
Inspección	1.00	0.00	1.00	\$5,600.00				\$5,600.00		\$67,200.00		2,800.00	\$5,600.00
Inspector	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		2,482.06	\$4,964.12
CoordInador	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		4,312.77	\$8,625.54
Inspección	1.00	0.00	1.00	\$5,600.00				\$5,600.00		\$67,200.00		2,800.00	\$5,600.00
Inspección	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		3,500.00	\$7,000.00
Auxiliar	1.00	0.00	1.00	\$4,262.38				\$4,262.38		\$51,148.56		2,131.19	\$4,262.38
Director	1.00	0.00	1.00	\$13,255.02				\$13,255.02		\$159,060.24		6,627.51	\$13,255.02
Inspección	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		3,500.00	\$7,000.00
TOTAL	16.00	0.00	16.00	\$ 125,065.50	\$ -	\$ -	\$ -	\$ 125,065.50	\$ -	\$ 1,500,786.00	\$ -	\$ 62,532.75	\$ 125,065.50



Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027



Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027



SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027



Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

UNIDAD ADMINISTRATIVA:

Sistema Municipal DIF

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL						AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DEPENSA	MENSUAL		ANUAL		QUINCENAL		
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN			
Coordinación Atención psicologica	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		4,312.77	\$8,625.54	
Coordinador	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		5,434.85	\$10,869.70	
Procurador	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		5,434.85	\$10,869.70	
Auxiliar	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		4,873.81	\$9,747.62	
Jurídico	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		3,500.00	\$7,000.00	
Cocinera	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		3,000.00	\$6,000.00	
Auxiliar Administrativo	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		4,873.81	\$9,747.62	
Auxiliar	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		4,312.77	\$8,625.54	
Auxiliar	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		2,482.06	\$4,964.12	
Director	1.00	0.00	1.00	\$18,252.74				\$18,252.74		\$219,032.88		9,126.37	\$18,252.74	
Coordinador	1.00	0.00	1.00	\$13,255.02				\$13,255.02		\$159,060.24		6,627.51	\$13,255.02	
Auxiliar	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		3,500.00	\$7,000.00	
TOTAL	12.00	0.00	12.00	\$ 114,957.60	\$ -	\$ -	\$ -	\$ 114,957.60	\$ -	\$ 1,379,491.20	\$ -	\$ 57,478.80	\$ 114,957.60	



GOBIERNO MUNICIPAL

Presidente Municipal
Tiapa de Comonfort
Gobierno Municipal
2024-2027



SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS

Secretaría de Administración y Finanzas
Tiapa de Comonfort
Gobierno Municipal
2024-2027



SINDICATURA

SINDICATURA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027



ORGANO DE CONTROL INTERNO

Organo de Control Interno
Tiapa de Comonfort
Gobierno Municipal
2024-2027



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

ANALÍTICO DE PLAZAS



UNIDAD ADMINISTRATIVA:

Instituto Municipal de la Mujer

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL	
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Psicólogo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		4,312.77	\$8,625.54
Auxiliar	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		2,482.06	\$4,964.12
Director	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		7,854.75	\$15,709.50
TOTAL	3.00	0.00	3.00	\$ 29,299.16	\$ -	\$ -	\$ -	\$ 29,299.16	\$ -	\$ 351,589.92	\$ -	\$ 14,649.58	\$ 29,299.16

ESTADOS UNIDOS MEXICANOS
PRESIDENTE MUNICIPAL
Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027
SOLANO ARREAGA

ESTADOS UNIDOS MEXICANOS
SECRETARIO DE ADMINISTRACIÓN Y FINANZAS
Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027
MAURILIO GARCÍA VIVAR

ESTADOS UNIDOS MEXICANOS
SINDICO PROCURADOR
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027
C. LETICIA SIERRA OLOZAGASTE

ESTADOS UNIDOS MEXICANOS
OFICINA DE CONTROL INTERNO
Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027
ALEANA SPINDOLA



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA:

Organo de Control Interno

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL						AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL				
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN	QUINCENAL		
Director Organo de Control Interno	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70	
Subdirector Juridico	1.00	0.00	1.00	\$14,473.34				\$14,473.34		\$173,680.08		\$7,236.67	\$14,473.34	
TOTAL	2.00	0.00	2.00	\$25,343.04	\$ -	\$ -	\$ -	\$ 25,343.04	\$ -	\$304,116.48	\$ -	\$ 12,671.52	\$ 25,343.04	

ESTADOS UNIDOS MEXICANOS
SINDICO MUNICIPAL
Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027
SOLANO ARREAGA

ESTADOS UNIDOS MEXICANOS
SECRETARIO DE ADMINISTRACION Y FINANZAS
Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027
MAURILIO GARCIA VIVAR

ESTADOS UNIDOS MEXICANOS
SINDICA PROCURADORA
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027
G. LETICIA SIERRA OLOZAGASTE

ESTADOS UNIDOS MEXICANOS
ORGANO CONTROL INTERNO
Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027
ANAY GALEANA SPINDOLA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA: Sistema de Evaluación del Desempeño Mpal

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL						AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL		
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN			
Coordinador	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Director	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50	
TOTAL	2.00	0.00	2.00	\$ 24,335.04	\$ -	\$ -	\$ -	\$ 24,335.04	\$ -	\$ 292,020.48	\$ -	\$ 12,167.52	\$ 24,335.04	


PRESIDENTE MUNICIPAL
Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027
JULIANO ARREAGA


SECRETARIO DE ADMINISTRACION Y FINANZAS
Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027
MARILIO GARCIA VIVAR


SINDICA PROCURADOR
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027
LETICIA SIERRA OLOZAGASTE


ORGANO DE CONTROL INTERNO
Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027
C.P. YANET LUCAS NA SPINDOLA

UNIDAD ADMINISTRATIVA:

Unidad de Transp y Acceso Inform Pública

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL					TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL		
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN			
Director Transparencia	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00			\$7,854.75	\$15,709.50
TOTAL	1.00	0.00	1.00	\$ 15 709.50	\$ -	\$ -	\$ -	\$ 15,709.50	\$ -	\$ 188 514.00	\$ -	\$ 7 854.75	\$ 15,709.50	



PRFIDENTE MUNICIPAL

Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027



SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS

Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027



SINDICO PROCURADOR

SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027



ORGANO CONTROL INTERNO

Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA: Juzgado Calificador

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL				AGUINALDO	
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			QUINCENAL
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Juez	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
TOTAL	1.00	0.00	1.00	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ 72,000.00	\$ -		\$ 6,000.00


ESTADOS UNIDOS MEXICANOS
PRESIDENTE MUNICIPAL
C. P. SOLANO ARREAGA
Presidente Municipal
Tiapa de Comonfort
Gobierno Municipal
2024-2027


ESTADOS UNIDOS MEXICANOS
SECRETARIO DE ADMINISTRACION Y FINANZAS
C. P. JORGE GARCIA VIVAR
Secretaría de Administración y Finanzas
Tiapa de Comonfort
Gobierno Municipal
2024-2027


ESTADOS UNIDOS MEXICANOS
SINDICA
C. P. GUERRA OLOZAGASTE
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027


ESTADOS UNIDOS MEXICANOS
ORGANO CONTROL INTERNO
C. P. NITEL GALIANA SANCHEZ
Organo de Control Interno
Tiapa de Comonfort
Gobierno Municipal
2024-2027

UNIDAD ADMINISTRATIVA:

Centro Municipal de Conciliación

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL	
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN		
Coordinador	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Coordinador	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Coordinador	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
TOTAL	3.00	0.00	3.00	\$ 22,625.54	\$ -	\$ -	\$ -	\$ 22,625.54	\$ -	\$ 271,506.48	\$ -	\$ 11,312.77	\$ 22,625.54

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
PRESIDENTE MUNICIPAL
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027
BERNARDO SOLANO ARREAGA

ESTADOS UNIDOS MEXICANOS
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
LIC. MAURILIO GARCÍA VIVAR
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027

ESTADOS UNIDOS MEXICANOS
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027
LUCY SIERRA OLOZAGASTE

ESTADOS UNIDOS MEXICANOS
ORGANO CONTROL INTERNO
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027
NELY GALEANA SPINDOLA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA: Cronista Municipal

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL						AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL		QUINCENAL		
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN			
Cronista	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62	
TOTAL	1.00	0.00	1.00	\$ 9,747.62	\$ -	\$ -	\$ -	\$ 9,747.62	\$ -	\$ 116,971.44	\$ -	\$ -	\$ 9,747.62	

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027
C. P. JUAN CARLOS ARREAGA

ESTADOS UNIDOS MEXICANOS
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027
C. MAURILIO GARCÍA VIVAR

ESTADOS UNIDOS MEXICANOS
SINDICA PROCURADORA
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027
C. JESICA SIERRA OLOZAGASTE

ESTADOS UNIDOS MEXICANOS
ORGANO DE CONTROL INTERNO
Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027
C. P. YARELY JAI EANA SPINDOLA

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA:

Sindicalizados



NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACION MENSUAL			TOTAL				AGUINALDO		
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACION	DESPENSA	MENSUAL		ANUAL			
				BASE				SUELDO BASE	COMPENSACION	SUELDO BASE		COMPENSACION	
Auxiliar Administrativo	0.00	1.00	1.00	\$12,315.26				\$12,315.26		\$147,783.12		6,157.63	\$12,315.26
Asesor	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Auxiliar	0.00	1.00	1.00	\$6,588.20				\$6,588.20		\$79,058.40		3,294.10	\$6,588.20
Auxiliar	0.00	1.00	1.00	\$4,686.18				\$4,686.18		\$56,234.16		2,343.09	\$4,686.18
Inspección	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Velador de Panteon	0.00	1.00	1.00	\$5,400.00				\$5 400.00		\$64,800.00		2,700.00	\$5,400.00
Servicio De Limpia	0.00	1.00	1.00	\$4,262.38				\$4 262.38		\$51,148.56		2,131.19	\$4,262.38
Servicio De Limpia	0.00	1.00	1.00	\$4,637.06				\$4 637.06		\$55,644.72		2,318.53	\$4,637.06
Servicio De Limpia	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Mantenimiento	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Mantenimiento	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Mantenimiento	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Mantenimiento	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Mantenimiento	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Notificador	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Notificador	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Archivo Municipal	0.00	1.00	1.00	\$9,900.44				\$9,900.44		\$118,805.28		4,950.22	\$9,900.44
Notificador	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Bibliotecas	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Auxiliar	0.00	1.00	1.00	\$6,098.24				\$6,098.24		\$73,178.88		3,049.12	\$6,098.24
Notificador	0.00	1.00	1.00	\$9,525.44				\$9,525.44		\$114,305.28		4,762.72	\$9,525.44
Auxiliar	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Valvuleros	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Valvuleros	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Notificador	0.00	1.00	1.00	\$5,502.92				\$5,502.92		\$66,035.04		2,751.46	\$5,502.92
Auxiliar	0.00	1.00	1.00	\$6,588.20				\$6,588.20		\$79,058.40		3,294.10	\$6,588.20
Coordinación de Educación Bilingüe	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Bibliotecas	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Bibliotecas	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Bibliotecas	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Bibliotecas	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Bibliotecas	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Secretario	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Inspección	0.00	1.00	1.00	\$7,002.00				\$7,002.00		\$84,024.00		3,501.00	\$7,002.00
Auxiliar	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Auxiliar	0.00	1.00	1.00	\$4,906.68				\$4,906.68		\$58,880.16		2,453.34	\$4,906.68
Auxiliar	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Auxiliar	0.00	1.00	1.00	\$4,637.06				\$4,637.06		\$55,644.72		2,318.53	\$4,637.06
Inspector	0.00	1.00	1.00	\$6,452.00				\$6,437.06		\$77,424.00		3,226.00	\$6,452.00
Coordinador	0.00	1.00	1.00	\$7,405.40				\$7,405.40		\$88,864.80		3,702.70	\$7,405.40
De Limpia	0.00	1.00	1.00	\$5,400.00				\$5,400.00		\$64,800.00		2,700.00	\$5,400.00
	0.00	41.00		\$12,315.26				\$226,371.58		\$2,716,458.96		\$12,315.26	\$226,371.58

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
PRESIDENTE MUNICIPAL
GILBERTO SIERRA OLOZAGASTE
Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
MAURILIO GARCÍA VIVAR
Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027

ESTADOS UNIDOS MEXICANOS
GOBIERNO MUNICIPAL
ÓRGANO DE CONTROL INTERNO
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027
ÓRGANO DE CONTROL INTERNO
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025



UNIDAD ADMINISTRATIVA: Direcc de Seguridad Pública

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA REMUNERACION MENSUAL		TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO	DESPENSA	MENSUAL		ANUAL			
				BASE		COMPENSACION	SUELDO BASE	COMPENSACION	QUINCENAL		
Policia segundo	1.00	0.00	1.00	\$12,053.36		\$12,053.36		\$144,640.32		\$6,026.68	\$12,053.36
Auxiliar Administrativo	1.00	0.00	1.00	\$7,000.00		\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Policia segundo	1.00	0.00	1.00	\$11,339.06		\$11,339.06		\$136,068.72		\$5,669.53	\$11,339.06
Policia Segundo	1.00	0.00	1.00	\$9,747.62		\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Policia primero	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia segundo	1.00	0.00	1.00	\$12,053.36		\$12,053.36		\$144,640.32		\$6,026.68	\$12,053.36
Policia Razo	1.00	0.00	1.00	\$8,625.54		\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia segundo	1.00	0.00	1.00	\$12,053.36		\$12,053.36		\$144,640.32		\$6,026.68	\$12,053.36
Policia segundo	1.00	0.00	1.00	\$9,747.62		\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Auxiliar Administrativo	1.00	0.00	1.00	\$5,600.00		\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Policia primero	1.00	0.00	1.00	\$13,255.02		\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Auxiliar	1.00	0.00	1.00	\$5,600.00		\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Policia razo	1.00	0.00	1.00	\$8,625.54		\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Auxiliar Administrativo	1.00	0.00	1.00	\$6,000.00		\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Policia razo	1.00	0.00	1.00	\$7,000.00		\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Policia primero	1.00	0.00	1.00	\$12,053.36		\$12,053.36		\$144,640.32		\$6,026.68	\$12,053.36
Policia razo	1.00	0.00	1.00	\$9,747.62		\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Policia Razo	1.00	0.00	1.00	\$3,835.02		\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Policia segundo	1.00	0.00	1.00	\$8,000.00		\$8,000.00		\$96,000.00		\$4,000.00	\$8,000.00
Auxiliar Administrativo	1.00	0.00	1.00	\$5,600.00		\$5,600.00		\$67,200.00		\$2,800.00	\$5,600.00
Auxiliar Administrativo	1.00	0.00	1.00	\$6,000.00		\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Auxiliar Administrativo	1.00	0.00	1.00	\$6,000.00		\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Escolta	1.00	0.00	1.00	\$12,053.36		\$12,053.36		\$144,640.32		\$6,026.68	\$12,053.36
Policia primero	1.00	0.00	1.00	\$13,255.02		\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Policia Primero	1.00	0.00	1.00	\$13,255.02		\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Policia primero	1.00	0.00	1.00	\$14,473.34		\$14,473.34		\$173,680.08		\$7,236.67	\$14,473.34
Policia primero	1.00	0.00	1.00	\$13,255.02		\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Policia primero	1.00	0.00	1.00	\$15,709.50		\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Policia Razo	1.00	0.00	1.00	\$4,964.12		\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Policia Primero	1.00	0.00	1.00	\$15,709.50		\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Policia razo	1.00	0.00	1.00	\$9,747.62		\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62



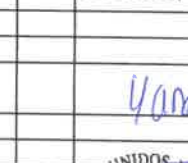
ESTADOS UNIDOS MEXICANOS
Presidente Municipal
Tlaxcala de Comonfort
Gobierno Municipal
2024-2027



ESTADOS UNIDOS MEXICANOS
SINDICA
PROCURADORA
TLAXALA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027



ESTADOS UNIDOS MEXICANOS
Secretaría de
Administración
y Finanzas
Tlaxcala de Comonfort
Gobierno Municipal
2024-2027



ESTADOS UNIDOS MEXICANOS
Organismo de
Control
Interno
Tlaxcala de Comonfort
Gobierno Municipal
2024-2027



ESTADOS UNIDOS MEXICANOS
Tlaxcala de Comonfort
Gobierno Municipal
2024-2027

Policia Segundo	1.00	0.00	1.00	\$7,600.00		\$7,600.00		\$91,200.00		\$3,800.00	\$7,600.00
Policia primero	1.00	0.00	1.00	\$13,255.02		\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Policia segundo	1.00	0.00	1.00	\$13,255.02		\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Policia segundo	1.00	0.00	1.00	\$13,255.02		\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Policia primero	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia razo	1.00	0.00	1.00	\$8,625.54		\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Asesor Juridico	1.00	0.00	1.00	\$15,709.50		\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Policia razo	1.00	0.00	1.00	\$8,625.54		\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia razo	1.00	0.00	1.00	\$8,625.54		\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia Razo	1.00	0.00	1.00	\$8,000.00		\$8,000.00		\$96,000.00		\$4,000.00	\$8,000.00
Policia razo	1.00	0.00	1.00	\$9,747.62		\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Policia Razo	1.00	0.00	1.00	\$6,000.00		\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Policia razo	1.00	0.00	1.00	\$7,000.00		\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Policia razo	1.00	0.00	1.00	\$8,625.54		\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia Razo	1.00	0.00	1.00	\$9,747.62		\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Policia Razo	1.00	0.00	1.00	\$9,747.62		\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Policia razo	1.00	0.00	1.00	\$6,000.00		\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Policia razo	1.00	0.00	1.00	\$8,625.54		\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia Razo	1.00	0.00	1.00	\$8,625.54		\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Auxiliar Administrativo	1.00	0.00	1.00	\$3,835.02		\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Policia Razo	1.00	0.00	1.00	\$7,600.00		\$7,600.00		\$91,200.00		\$3,800.00	\$7,600.00
Operativo	1.00	0.00	1.00	\$7,000.00		\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Policia segundo	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia segundo	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia segundo	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia primero	1.00	0.00	1.00	\$13,255.02		\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Policia primero	1.00	0.00	1.00	\$13,255.02		\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Policia primero	1.00	0.00	1.00	\$8,625.54		\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia primero	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia razo	1.00	0.00	1.00	\$8,625.54		\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia segundo	1.00	0.00	1.00	\$11,458.12		\$11,458.12		\$137,497.44		\$5,729.06	\$11,458.12
Escolta	1.00	0.00	1.00	\$11,458.12		\$11,458.12		\$137,497.44		\$5,729.06	\$11,458.12
Escolta	1.00	0.00	1.00	\$11,458.12		\$11,458.12		\$137,497.44		\$5,729.06	\$11,458.12
Policia segundo	1.00	0.00	1.00	\$11,458.12		\$11,458.12		\$137,497.44		\$5,729.06	\$11,458.12
Operativo	1.00	0.00	1.00	\$7,000.00		\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Operativo	1.00	0.00	1.00	\$7,600.00		\$7,600.00		\$91,200.00		\$3,800.00	\$7,600.00
Policia Razo	1.00	0.00	1.00	\$10,252.74		\$10,252.74		\$123,032.88		\$5,126.37	\$10,252.74
Policia Razo	1.00	0.00	1.00	\$8,000.00		\$8,000.00		\$96,000.00		\$4,000.00	\$8,000.00
Director	1.00	0.00	1.00	\$18,252.74		\$18,252.74		\$219,032.88		\$9,126.37	\$18,252.74
Policia Primero	1.00	0.00	1.00	\$11,815.26		\$11,815.26		\$141,783.12		\$5,907.63	\$11,815.26
Policia Primero	1.00	0.00	1.00	\$11,815.26		\$11,815.26		\$141,783.12		\$5,907.63	\$11,815.26
Policia Primero	1.00	0.00	1.00	\$11,815.26		\$11,815.26		\$141,783.12		\$5,907.63	\$11,815.26
Policia Primero	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia Primero	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia Primero	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia Primero	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia Primero	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia Segundo	1.00	0.00	1.00	\$10,346.80		\$10,346.80		\$124,161.60		\$5,173.40	\$10,346.80
Policia Segundo	1.00	0.00	1.00	\$10,869.70		\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70



ESTADOS UNIDOS MEXICANOS
Presidente Municipal
Tlaxcala de Comonfort
Gobierno Municipal
2024-2027



ESTADOS UNIDOS MEXICANOS
SINDICA
PROCURADORA
TLAXCALA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027



ESTADOS UNIDOS MEXICANOS
Secretaría de
Administración
y Finanzas
Tlaxcala de Comonfort
Gobierno Municipal
2024-2027



ESTADOS UNIDOS MEXICANOS
Órgano de
Control
Interno
Tlaxcala de Comonfort
Gobierno Municipal
2024-2027



ESTADOS UNIDOS MEXICANOS
Órgano de
Control
Interno
Tlaxcala de Comonfort
Gobierno Municipal
2024-2027

Policia Razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Operativo	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Escolta	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Escolta	1.00	0.00	1.00	\$9,747.62	\$9,747.62	\$116,971.44	\$4,873.81	\$9,747.62
Policia Razo	1.00	0.00	1.00	\$9,747.62	\$9,747.62	\$130,436.40	\$5,434.85	\$10,869.70
Policia razo	1.00	0.00	1.00	\$9,747.62	\$9,747.62	\$116,971.44	\$4,873.81	\$9,747.62
Policia segundo	1.00	0.00	1.00	\$9,747.62	\$9,747.62	\$116,971.44	\$4,873.81	\$9,747.62
Policia razo	1.00	0.00	1.00	\$7,000.00	\$7,000.00	\$84,000.00	\$3,500.00	\$7,000.00
Policia segundo	1.00	0.00	1.00	\$12,053.36	\$12,053.36	\$144,640.32	\$6,026.68	\$12,053.36
Operativo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Auxiliar Administrativo	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Auxiliar Administrativo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Auxiliar Administrativo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia Razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia primero	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Policia razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia Razo	1.00	0.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00
Policia Razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia Razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia Primero	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Policia tercero	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia tercero	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia Razo	1.00	0.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00
Operativo	1.00	0.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00
Policia razo	1.00	0.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00
Policia razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia Primero	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Policia razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia segundo	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Policia razo	1.00	0.00	1.00	\$6,000.00	\$6,000.00	\$72,000.00	\$3,000.00	\$6,000.00
Policia razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54
Policia razo	1.00	0.00	1.00	\$7,000.00	\$7,000.00	\$84,000.00	\$3,500.00	\$7,000.00
Policia razo	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Policia primero	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Asesor	1.00	0.00	1.00	\$16,981.12	\$16,981.12	\$203,773.44	\$8,490.56	\$16,981.12
Auxiliar Administrativo	1.00	0.00	1.00	\$9,747.62	\$9,747.62	\$116,971.44	\$4,873.81	\$9,747.62
Auxiliar Administrativo	1.00	0.00	1.00	\$9,747.62	\$9,747.62	\$116,971.44	\$4,873.81	\$9,747.62
Policia razo	1.00	0.00	1.00	\$7,000.00	\$7,000.00	\$84,000.00	\$3,500.00	\$7,000.00
Policia segundo	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Operativo	1.00	0.00	1.00	\$3,382.20	\$3,382.20	\$40,586.40	\$1,691.10	\$3,382.20
Policia segundo	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Policia segundo	1.00	0.00	1.00	\$10,869.70	\$10,869.70	\$130,436.40	\$5,434.85	\$10,869.70
Policia razo	1.00	0.00	1.00	\$8,625.54	\$8,625.54	\$103,506.48	\$4,312.77	\$8,625.54

Policia razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia segundo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia segundo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia segundo	1.00	0.00	1.00	\$10,196.44				\$10,196.44		\$122,357.28		\$5,098.22	\$10,196.44
Policia razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia segundo	1.00	0.00	1.00	\$10,420.86				\$10,420.86		\$125,050.32		\$5,210.43	\$10,420.86
Policia Razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia segundo	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Policia segundo	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Policia segundo	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Operativo	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02
Policia Razo	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Operativo	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Policia razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia segundo	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Policia primero	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Policia primero	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Policia primero	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Policia primero	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Policia primero	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Policia primero	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Policia primero	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Operativo	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Operativo	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Operativo	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Operativo	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Operativo	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Operativo	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Operativo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Policia razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Operativo	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Escolta	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Policia Razo	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Juridico	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Escolta	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Policia Razo	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Asesor Juridico	1.00	0.00	1.00	\$15,709.50				\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
TOTAL	220.00	0.00	220.00	\$ 2,108,979.84	\$ -	\$ -	\$ -	\$ 2,108,979.84	\$ -	\$ 25,307,758.08		\$ 1,054,489.92	\$ 2,108,979.84



Presidente Municipal
TLAPA DE COMONFORT
Gobierno Municipal
2024-2027



Secretaría de Administración y Finanzas
TLAPA DE COMONFORT
Gobierno Municipal
2024-2027



SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027



Organo de Control Interno
TLAPA DE COMONFORT
Gobierno Municipal
2024-2027



PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025

ANALITICO DE PLAZAS



UNIDAD ADMINISTRATIVA Coordinación de la Policía Preventiva

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA RENUMERACIÓN MENSUAL				TOTAL					
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACIÓN	DESPENSA	MENSUAL		ANUAL			AGUINALDO
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN	QUINCENAL	
Operativo	0.00	1.00	1.00	\$10,346.80				\$10,346.80		\$124,161.60		\$5,173.40	\$10,346.80
Operativo	0.00	1.00	1.00	\$10,346.80				\$10,346.80		\$124,161.60		\$5,173.40	\$10,346.80
TOTAL	0.00	2.00	2.00	\$ 20,693.60	\$ -	\$ -	\$ -	\$ 20,693.60	\$ -	\$ 248,323.20	\$ -	\$ 10,346.80	\$ 20,693.60



Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027



Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027



SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027



Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ANALITICO DE PLAZAS

UNIDAD ADMINISTRATIVA:

Direcc de Movilidad y Transporte

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA REMUNERACION MENSUAL			TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		DEPENSA	MENSUAL		ANUAL			
				BASE	COMPENSACION		SUELDO BASE	COMPENSACION	QUINCENAL			
Agente De Tránsito	1.00	0.00	1.00	\$13,255.02			\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$7,000.00			\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Director	1.00	0.00	1.00	\$15,709.50			\$15,709.50		\$188,514.00		\$7,854.75	\$15,709.50
Coordinación Administrativa	1.00	0.00	1.00	\$13,255.02			\$13,255.02		\$159,060.24		\$6,627.51	\$13,255.02
Coordinador Policía Vial	1.00	0.00	1.00	\$9,747.62			\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Secretario	1.00	0.00	1.00	\$6,000.00			\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$9,765.56			\$9,765.56		\$117,186.72		\$4,882.78	\$9,765.56
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$10,869.70			\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
Agente De Tránsito	1.00	0.00	1.00	\$9,765.56			\$9,765.56		\$117,186.72		\$4,882.78	\$9,765.56
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$9,765.56			\$9,765.56		\$117,186.72		\$4,882.78	\$9,765.56
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54			\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Agente De Tr												

TIAPLA DE COMONFORT
Gobierno Municipal
2024-2027

Agente De Tránsito	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Agente De Tránsito	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Agente De Tránsito	1.00	0.00	1.00	\$4,964.12				\$4,964.12		\$59,569.44		\$2,482.06	\$4,964.12
Agente De Tránsito	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Subdirector	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70
TOTAL	44.00	0.00	44.00	\$ 389,244.62	\$ -	\$ -	\$ -	\$389,244.62	\$ -	\$ 4,670,935.44		\$ 194,622.31	\$ 389,244.62

ESTADOS UNIDOS MEXICANOS
PRESIDENTE MUNICIPAL
LIC. ISABEL SOLANO ARREAGA
Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
SECRETARÍO DE ADMINISTRACIÓN Y FINANZAS
LIC. MAURILIO GARCIA VIVAR
Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027

ESTADOS UNIDOS MEXICANOS
SINDICA PROCURADOR
LIC. LETICIA SIERRA OLOZAGASTE
SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027

ESTADOS UNIDOS MEXICANOS
ÓRGANO CONTROL INTERNO
P. YANELY CALEANA SPINDOLA
Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

UNIDAD ADMINISTRATIVA: Protección Civil

NOMBRE DEL PUESTO	PLAZAS			INTEGRACION DE LA REMUNERACION MENSUAL					TOTAL					AGUINALDO
	CONFIANZA	BASE	TOTAL	SUELDO		COMPENSACION	DESPENSA	MENSUAL		ANUAL				
				BASE				SUELDO BASE	COMPENSACIÓN	SUELDO BASE	COMPENSACIÓN	QUINCENAL		
Elemento	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00	
Elemento	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Elemento	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00	
Elemento	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70	
Elemento	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70	
Elemento	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Elemento	1.00	0.00	1.00	\$7,600.00				\$7,600.00		\$91,200.00		\$3,800.00	\$7,600.00	
Elemento	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Elemento	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Elemento	1.00		1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Elemento	1.00		1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Auxiliar Administrativo	1.00		1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62	
Elemento	1.00		1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Elemento	1.00		1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70	
Elemento	1.00		1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00	
Elemento	1.00		1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Elemento	1.00		1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00	
Elemento	1.00		1.00	\$12,053.36				\$12,053.36		\$144,640.32		\$6,026.68	\$12,053.36	
Elemento	1.00		1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00	
Elemento	1.00		1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00	
Auxiliar Administrativo	1.00		1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$7,000.00	
Elemento	1.00		1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Elemento	1.00		1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00	
Elemento	1.00		1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70	
Director	1.00		1.00	\$12,053.36				\$12,053.36		\$144,640.32		\$6,026.68	\$12,053.36	
Elemento	1.00		1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00	
Elemento	1.00		1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00	
Elemento	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00	
Elemento	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00	
Coordinación de Inspección	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00	
Elemento	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54	
Elemento	1.00	0.00	1.00	\$3,835.02				\$3,835.02		\$46,020.24		\$1,917.51	\$3,835.02	
Subdirector	1.00	0.00	1.00	\$10,869.70				\$10,869.70		\$130,436.40		\$5,434.85	\$10,869.70	
Coordinación Jurídica	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00	
Elemento	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62	
Elemento	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00	

ESTADOS UNIDOS MEXICANOS
Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027
SINDICA
PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
2024-2027
Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
2024-2027
Organismo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027

Elemento	1.00	0.00	1.00	\$9,747.62				\$9,747.62		\$116,971.44		\$4,873.81	\$9,747.62
Elemento	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Elemento	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Elemento	1.00	0.00	1.00	\$8,625.54				\$8,625.54		\$103,506.48		\$4,312.77	\$8,625.54
Elemento	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Elemento	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Elemento	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Elemento	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Encargado de bodega	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Elemento	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Elemento	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Elemento	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
Elemento	1.00	0.00	1.00	\$7,000.00				\$7,000.00		\$84,000.00		\$3,500.00	\$7,000.00
Elemento	1.00	0.00	1.00	\$6,000.00				\$6,000.00		\$72,000.00		\$3,000.00	\$6,000.00
TOTAL	50.00	0.00	50.00	\$ 394,014.04	\$ -	\$ -	\$ -	\$394,014.04	\$ -	\$ 4,728,168.48		\$ 197,007.02	\$ 394,014.04



Presidente Municipal
Tlapa de Comonfort
Gobierno Municipal
2024-2027



Secretaría de Administración y Finanzas
Tlapa de Comonfort
Gobierno Municipal
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SINDICA PROCURADORA
TLAPA DE COMONFORT
GOBIERNO MUNICIPAL
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Organo de Control Interno
Tlapa de Comonfort
Gobierno Municipal
2024-2027